

WORK SESSION- 2006/07 BUDGET PLANNING
MONDAY, NOVEMBER 28, 2005
6:30 TO 7:30 P.M.

THE VILLAGE OF DEXTER
VILLAGE COUNCIL MEETING
MONDAY November 28, 2005

*******7:30pm*******

Dexter Senior Center, 7720 Dexter Ann Arbor Road

A. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

B. ROLL CALL: President Seta J Carson P. Cousins S. Keough
 J. Semifero T. Walters D. Fisher

C. APPROVAL OF THE MINUTES

1. Regular Council Meeting Minutes- November 14, 2005
2. Special Council Meeting Minutes – November 10, 2005

Page#1-8

D. PRE-ARRANGED PARTICIPATION:

Pre-arranged participation will be limited to those who notify the Village office before 5:00 p.m. Tuesday of the week preceding the meeting, stating name, intent and time requirements (10-minute limit per participant)

None

E. APPROVAL OF AGENDA:

F. PUBLIC HEARINGS

Action on each public hearing will be taken immediately following the close of the hearing

None

"This meeting is open to all members of the public under Michigan Open Meetings Act "

www.villageofdexter.org

G. NON-ARRANGED PARTICIPATION:

Non-arranged participation will include those in the audience not listed on the agenda that wish to speak. At the Village President's discretion, members of the audience may be called on to speak at any time. Those addressing the Council will state their name, and address. This section is limited to 5-minutes per participant or 10-minutes for group representatives

None

H. COMMUNICATIONS :

1. Waste Management –HOLIDAY SCHEDULE
2. Business Review-JR Homes in Receivership

Page#9-12

I. REPORTS:

1. Washtenaw County Sheriff Department- Sergeant Filipiak
August, September, October -Reports

Page#13-46

2. Board and Commission Reports
DAFD 2006 Proposed Budget- Joe Semifero
WATS/CATS Update- Jim Carson

Page#47-55

3. Subcommittee Reports

4. Village Manager Report

Page#57-65

5. President's Report

J. CONSENT AGENDA

Bills & Payroll will be a standing item under consent agenda. Discussion of the Budget and Financial matters will be covered under the Presidents Report as a standing item. Items under consent agenda are considered routine and will be acted upon in one motion. There will be no separate discussion of these items unless a Council Member so requests, and the item will be removed from Consent and added to the regular agenda at the end of New Business

1. Consideration of: Bills & Payroll in the amount of: **\$125,035.00**

Page#67-72

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K. OLD BUSINESS- Consideration and Discussion of:

1. Discussion of: Request for annexation from Jim Haeussler of Peters Building Company – Update

L. NEW BUSINESS- Consideration and Discussion of:

1. Consideration of: WASHTENAW COUNTY POLICE SERVICES CONTRACT
Page#73-82
2. Consideration of: RESOLUTION TO ESTABLISH ALARM SERVICE CHARGES
Page#83-86
3. Consideration of: Recommendation to establish a relationship with ACI Finance Inc., Tom Traciak, as the Village Financial Analyst to assist with several immediate and long-term objectives. Services provided by the FA will occur on a case-by-case basis upon approval by Council
Page#87
4. Consideration of: Recommendation to accept the proposal from ACI Finance Inc., to perform a rate study at a cost not to exceed \$12,500.
Page#87
5. Consideration of: A RESOLUTION AMENDING THE FISCAL YEAR BUDGET 2005-2006: \$100,000 FOR THE APPROPRIATION OF PRIOR YEAR FUND BALANCE AND A \$100,000 EXPENDITURE FOR DEXTER HISTORICAL SOCIETY'S ACQUISITION OF GORDON HALL
Page#89
6. Consideration of: An agreement between the Village of Dexter and the Dexter Area Historical Society for the Gordon Hall Property
Agreement to be presented at the meeting.
7. Consideration of: Recommendations made in the reconciliation report for the NE Sanitary Sewer Special Assessment Bond
Page#91-100

"This meeting is open to all members of the public under Michigan Open Meetings Act "

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M. COUNCIL COMMENTS

N. NON-ARRANGED PARTICIPATION

Same as item F. Those addressing the Council will state their name, and address This section is limited to 5-minutes per participant or 10-minutes for group representatives

O. ADJOURNMENT:

"This meeting is open to all members of the public under Michigan Open Meetings Act "

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**DEXTER VILLAGE COUNCIL
REGULAR MEETING
MONDAY, NOVEMBER 14, 2005**

AGENDA 11-28-05
C-1

A. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The meeting was called to order at 7:30 by President Pro-Tem Semifero in the Dexter Area Senior Center located at 7720 Dexter-Ann Arbor Street in Dexter, Michigan

B. ROLL CALL:

J. Carson P. Cousins S. Keough
J. Semifero T. Walters D. Fisher
President Seta arrived at 8:34

C. APPROVAL OF THE MINUTES

Minutes of the Regular council meeting of October 24, 2005

Motion Keough, support Walters to approve the minutes of Regular Council meeting of October 24, 2005 as presented.

Ayes: Cousins, Fisher, Keough, Walters, Carson, Semifero.

Nays: none

Motion carries

Work Session Minutes of October 24, 2005.

Motion Cousins, support Keough, to approve the minutes of the work of October 24, 2005 as presented

Ayes: Keough, Walters, Carson, Fisher, Cousins, Semifero.

Nays: none

Motion carries

D. PREARRANGED PARTICIPATION

None

E. APPROVAL OF THE AGENDA

Motion Keough, support Cousins to approve the agenda as amended to include under NEW BUSINESS, item L. 8 reconsider resolution declaring the Village's contribution to the Dexter Historical Society for its proposed acquisition of Gordon Hall.

Ayes: Walters, Fisher, Carson, Cousins, Keough, Semifero

Nays: none

Motion carries

F. PUBLIC HEARINGS

False Alarm for Breaking & Entering Fee Ordinance

Don Price of 6535 Scio Church Rd speaks on behalf of the Dexter School system many false alarms occur in the school system, need an adjustment period

Public hearing open at 7:34

Public hearing closed at 7:40

ACTION ITEM: Consideration of: BREAKING & ENTERING FALSE ALARM FEE ORDINANCE

Motion Keough, support Carson, to approve the breaking & entering false alarm ordinance as presented in Item F-1 , Agenda 11-10-05, adding under 4. "Fourth and subsequent" false alarm.

Ayes: Walters, Carson, Cousins, Keough, Fisher, Semifero

Nays: None

Motion carries

The effective date will be 1/1/06, with a grace period through 3/31/06.

G. NON-ARRANGED PARTICIPATION:

None

H. COMMUNICATIONS:

1. DTE Energy 10-31-05
2. County Resolution # 05-0197-Jennie Ritter

I. REPORTS

1. Community Development Manager-Allison Bishop
2. Board and Commission Reports
 - a. Dexter Door-to-Door-Jim Carson
3. Subcommittee Reports
 - Facilities Committee Time-Line Update- John Hanifan
4. Village Manager Report
 - Donna Dettling submits her report as per packet.
 - Alpine final paving 11/15/05

5 President's Report

Dexter Crossing Update
Landscaping and irrigation complete
progress is being made

J. CONSENT AGENDA

1. Consideration of: Bills and Payroll in the amount of \$207,034 58
2. Consideration of: Request from Joe Scheuring on behalf of the Salvation Army to permit the Salvation Army Brass Band and Collection Kettles to set up in Monument Park during Victorian Christmas on December 3rd and 10th
3. Consideration of: Request from Dexter Area Chamber of Commerce to conduct Victorian Christmas activities at monument Park on December 3rd and 10th. Activities to include a Holiday Parade on Main Street at 10:30am on Saturday, December 10, 2005

Motion Fisher, support Walters to approve the consent agenda as presented.

Ayes: Carson,Cousins,Fisher,Keough,Walters,Semifero.

Nays: None

Motion carries

K. OLD BUSINESS-Consideration and Discussion of:

1. Discussion of: Request for annexation from Jim Haeussler of Peters Building Company- Update

Set a January date for the next Joint meeting with Scio as soon as possible.

L. NEW BUSINESS-Consideration of and Discussion of:

1. Consideration of: Request from A. R. Brouwer for a site plan modification to Dexter Plaza.

Motion Keough, support Fisher to approve the request from A. R. Brouwer for a site plan modification to Dexter Plaza.

Ayes: Cousins,Fisher,Keough,Walters,Carson,Semifero.

Nays: None

Motion carries

2. Consideration of: ORDINANCE AMENDMENT TO SECTION 18-31 OF THE GENERAL CODE OF ORDINANCES TO ESTABLISH OPEN BASEMENTS OR EXCAVATED AREAS A PUBLIC NUISANCE.

Set a public hearing 12-12-05

Motion Cousins, support Keough to set a public hearing regarding an ordinance amendment to section 18-31, open basements and excavated areas as public nuisances.

Ayes: Keough, Walters, Carson, Fisher, Cousins, Semifero

Nays: None

Motion carries

- 3 Consideration of: AN ORDINANCE TO MAKE THE VILLAGE'S FISCAL YEAR JULY 1ST TO JUNE 30TH.

Motion Walters, support Keough to approve the ordinance making the Village's fiscal year July 1st to June 30th as per item L.3, Agenda 11-14-05

Ayes: Walters, Fisher, Carson, Cousins, Keough, Semifero.

Nays: None

Motion carries

4. Consideration of: Appointment of Jim Carson, WATS Representative to the Western Washtenaw Coordination Transit Study Steering Committee.

Motion Fisher, support Walters to approve the appointment of Jim Carson, WAIS Representative to the Western Washtenaw Coordination Transit Study Steering Committee.

Ayes: Walters, Carson, Cousins, Keough, Semifero, Walters, Seta

Nays: None

Motion carries

5. Consideration of: Recommendation from Planning Commission to approve the Special Land Use Request for Katie's Restaurant

Motion Semifero, support Keough to approve the recommendation from Planning Commission regarding the special land use for Katie's Restaurant.

Ayes: Carson, Cousins, Fisher, Keough, Semifero, Walters, Seta.

Nays: None

Motion carries

6. Consideration of: AN ORDINANCE AMENDMENT TO THE GENERAL CODE OF ORDINANCES- PLANNING COMMISSION: CHAPTER 2, ARTICLE 4, DIVISION2, SECTIONS: 2-137,2-138, AND 2-140

Motion Cousins, support Semifero approving the ordinance amendment to the general code of ordinances-planning commission: chapter 2, article 4, division 2, sections: 2-137, 2-138, and 2-140.

Ayes: Cousins, Fisher, Keough, Semifero, Walters, Carson, Seta.

Nays: None

Motion carries.

7. Consideration of: AN ORDINANCE AMENDMENT TO THE GENERAL CODE OF ORDINANCES- PARKS COMMISSION: CHAPTER 30, ARTICLE 2, SECTIONS: 30-31, 30-32, 30-33, AND 30-37.

Motion Cousins, support Carson to approve the ordinance amendment to the general code of ordinances-park commission: chapter 30, article 2, sections: 30-31, 30-32, 30-33, and 30-37.

Ayes: Keough, Semifero, Walters, Carson, Fisher, Cousins, Seta.

Nays: None

Motion carries

8. Reconsideration of: Declaration of intent to contribute \$200,000 to the Dexter Historical Society for its proposed acquisition of Gordon Hall.

Motion Fisher, support Carson to reconsider the motion regarding the Village contribution towards the proposed acquisition of Gordon Hall by the Dexter Historical Society passed at the special meeting of the Village Council of November 10th, 2005. Specifically, the wording regarding "intent" are excluded as well as the wording regarding the resolution not being an appropriation of funds or an amendment of the village budget "

Ayes: Semifero, Walters, Fisher, Carson, Cousins, Keough, Seta.

Nays: none

Motion carries

Motion Keough, support Fisher to amend the motion regarding the Village contribution towards the proposed acquisition of Gordon Hall by the Dexter Historical Society to address immediate authorization of the expenditure of \$100,000 by the Village Manager.

Ayes: Walters, Carson, Cousins, Keough, Fisher.

Nays: Semifero, Seta.

Motion carries

Motion Keough, support Fisher to further amend the motion regarding the Village Contribution towards the proposed acquisition of Gordon Hall by the Dexter Historical Society to address the necessity of securing an agreement with the Dexter Historical Society regarding Gordon Hall and security for the Village's contribution thereto by November 29, 2005.

Ayes: Carson,Cousins,Fisher,Keough,Walters
Nays: Semifero,Seta.

M. COUNCIL COMMENTS

Carson	No
Fisher	Village Manager reviews- turn in
Cousins	Thanks Carson and Keough for Dexter Crossing update
Boyle	No
Walters	Thanks for Dexter Crossing update
Keough	No
Semifero	No

N.NON-ARRANGED PARTICIPATION

None

O.ADJOURNMENT

Motion Fisher, support Cousins adjourn at 10:27
Unanimous voice vote

Respectfully submitted,

David F. Boyle
Clerk, Village of Dexter

Approved for Filing:_____

**DEXTER VILLAGE COUNCIL
SPECIAL MEETING
THURSDAY NOVEMBER 10, 2005**

11.28.05
C.2

A. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The meeting was called to order at 7:30 by President Seta in the Dexter Area Senior Center located at 7720 Dexter-Ann Arbor Street in Dexter, Michigan

B. ROLL CALL: President Seta

J. Carson	P. Cousins	S. Keough
J. Semifero	T. Walters	D. Fisher

C. APPROVAL OF THE AGENDA

Motion Cousins, support Keough to approve the agenda as presented.

Ayes: Carson, Cousins, Keough, Semifero, Walters, Fisher, Seta.

Nays: None

Motion carries

D. NON-ARRANGED PARTICIPATION

James Lester of 7615 Cottonwood:

1. The lack of adequate notice regarding the special meeting.
2. The legality of contribution Village contribution to the Dexter Historical Society for the benefit of acquiring Gordon Hall.
3. The fact that this specific expenditure was voted down 2 years prior

E. NEW BUSINESS

1. Consideration of: Village contribution to the Dexter Historical Society for the benefit of acquiring Gordon Hall.

Motion Cousins, support Fisher to approve the resolution prepared by Dykema Gossett and attached in Item E-1, Agenda 11-10-05 with the inclusion of the word immediately in the RESOLVED paragraph after \$100,000 .

Ayes: Cousins, Keough, Walters, Fisher, Carson.

Nays: Semifero, Seta.

Motion carries

Five minute recess at 8:45

2 Discussion of: Main Street Bridge Update

Total project estimate is \$11,000,000

A two phase solution is proposed by the Washtenaw County Road Commission.

Total project completion is estimated at 2010-2011.

F. NON-ARRANGED PARTICIPATION

Carl Lesser of Dexter Township

Offers several bridge design suggestions.

Ray Tell of 3539 Hudson

Need to address Dexter Chelsea Rd. in the bridge discussion.

Kandy Waggoner of 7830 Ann Arbor Rd.

Re: Gordon Hall, one more step- declare an historic district

Gil Campbell of 8375 Dexter Chelsea Rd

Appreciates Mr. Semifero's comments Re: Gordon Hall

G. ADJOURNMENT:

Motion Carson, support Fisher to adjourn at 9:55

Unanimous voice vote

Respectfully submitted,

David F. Boyle

Clerk, Village of Dexter

Approved for Filing: _____



November 15, 2005

AGENDA 11-28-05
H-1 & 2
WASTE MANAGEMENT
DETROIT MARKET AREA
48797 Alpha Drive – Suite 100
Wixom, MI 48393
(248) 596-3500
(248) 596-3595 Fax

Dear Municipal Official:

RE: HOLIDAY SCHEDULE

This is to advise you of the holiday schedule for the calendar year 2006 and New Year's Day 2007.

It is Waste Management's intention to minimize the potential for service issues during each of the holidays. You can assist us by informing residents through your newsletters, public access channels and any other means of disseminating public information.

CALENDAR YEAR 2005

Christmas Day – Sunday, December 25, 2005

Monday No collection scheduled. Collection one day behind Tuesday – Saturday

CALENDAR YEAR 2006

New Year's Day – Sunday, January 1, 2006

Monday – No collection scheduled.

Collection one day behind Tuesday - Saturday

Memorial Day – Monday, May 29, 2006

Monday - No collection scheduled.

Collection one day behind Tuesday – Saturday

Independence Day – Tuesday, July 4, 2006

Monday – collection on schedule.

Tuesday – no collection scheduled.

Collection one day behind Wednesday – Saturday.

Labor Day – Monday, September 4, 2006

Monday - No collection scheduled.

Collection one day behind Tuesday – Saturday

Thanksgiving Day – Thursday, November 23, 2006

Monday – Wednesday collection on schedule.

Thursday - No collection scheduled.

Collection one day behind - Friday and Saturday

Christmas Day – Monday, December 25, 2006

Monday No collection scheduled.

Collection one day behind Tuesday – Saturday

CALENDAR YEAR 2007

New Year's Day – Monday, January 1, 2007

Monday No collection scheduled.

Collection one day behind Tuesday – Saturday

BUSINESS REVIEW

WASHTEENAW
LIVINGSTON

November 17-23, 2005

Volume 3

Issue 45

\$1.50 per issue

\$52 per year

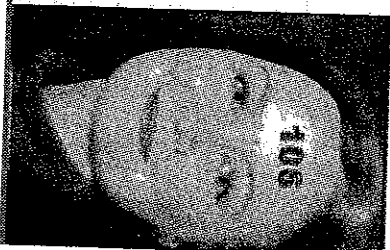
Square Footage

Developer focuses on interior. **Page 5**



Executive Profile

Performance Network's Carla Milarch. **Page 12**



Court puts JR Homes in receivership

Judge orders manager to run company as lawsuits, liens mount

BY PAULA GARDNER
pgardner@mbizreview.com

lition in outstanding mortgage debt to Fifth Third Bank.

The company is one entity run by Birmingham-based residential builders John Shekejian and Janet Shekejian.

A court-ordered receiver is taking over operations of John Richards Homes Signature Series LLC following multiple lawsuits, construction liens and \$9.5 mil-

The appointment of an independent manager to run the building

John Richards Homes Signature Series

The following developments have been put under control of a receiver, as of Oct. 19.

Washitenaw County

Dexter: West Ridge

Pittsfield Township:

Highpointe Villas at Stonebridge

Oakland County

Independence Township:

Oakhurst

Nov.: Autumn Park

Southfield: Parkview

Source: Oakland County Circuit Court

company comes as the state is investigating three complaints against John Shekejian.

The receiver has control of five subdivisions in Washitenaw and Oakland Counties, including West

Ridge of Dexter, where up to a dozen buyers signed contracts in 2004 for homes that remain unfinished (See *Business Review*, July 21-27).

Judge Rudy Nichols of Oakland County Circuit Court signed the order on Oct. 19, appointing Barry P. Lefkowitz of Vitchow, Krause & Co. in Southfield to the company's operations.

See JR HOMES, page 22

Mid-level stores will fare worst, forecasters say

Discounters, upscale stores predicted to do well

BY TRACEY BIRKENHAUER

now throughout the end of the

Retailers counting on Crair Commant's haul



Ypsilanti's Marriott.

ROBERT RAMEY

JR HOMES

Continued from page 1

Leftkowitz would not discuss his appointment. Neither John Shekerjian nor several attorneys involved with the cases responded to requests for interviews.

Shekerjian said in a July interview that a highly publicized lawsuit filed by a former client, who sought to take the building company into involuntary bankruptcy, was responsible for the start of cash flow issues at several developments in recent years.

That led Shekerjian to gain financing from new lenders—which he identified as Lakeside Community Bank and Republic Bank—to start construction of homes put under contract this year.

However, pending contracts went unfulfilled at many sites as outstanding bills from subcontractors and suppliers—notably Stock Building Supply—went unpaid, according to legal filings.

In West Ridge, that meant that nine new homes were sold in 2005, even as 11 sat in partially finished stages, some since early 2004. And as the legal situation intensified for Shekerjian, he acquired 65 additional lots from the developer of that subdivision.

The issue for many buyers, sources said, is that they put down deposits of \$30,000 to \$40,000, with no results or refunds.

A representative from the Michigan Department of Labor & Economic Growth confirmed that the state has three open investiga-

tions involving Shekerjian.

"One the department initiated on its own (in June) related to the construction lien fund," said the spokesperson Steve Gobbo. "The other two complaints were related to allegations that money was taken but no work was done."

The two consumer-driven complaints were filed in August, Gobbo said.

Leftkowitz is an accountant who specializes in bankruptcy and other business restructuring, according to his company website.

He now has access to all of the Signature Series records on the finances, operation and management of the company. Leftkowitz also has management power to enforce contracts, complete construction and sell parcels that

Fifth Third financed.

The court order also allows Fifth Third and Stock access to the property and records pertaining to it.

Attorneys and other involved said the entire situation had appeared headed toward a settlement by mid-November, until news of the receivership ended that.

In Washtenaw County, at least 17 pending lawsuits have been filed against Shekerjian entities regarding building projects. Plaintiffs include Ashcott Electric, which said it has not been paid for work in six Stonebridge condos, and Stock Building Supply, which still seeks payment on a Sept. 14 judgment for \$110,000 on six West Ridge houses.

That followed foreclosure

proceedings involving eight Stonebridge condos and filed in August. Stock Building Supply foreclosed on liens totaling about \$570,000, according to public records. Complicating matters, sources said, is that the titles to many of those homes were transferred to buyers despite the outstanding debt.

The Shekerjian companies have had a good reputation for years in the community, many sources said, prompting various entities—from title companies to land developers—to work with representatives over the past few years as the financing problems gained complexity.

Paula Gardner can be contacted at (734) 302-1715 or pgardner@mbizreview.com.

MARRIOTT

Continued from page 1

Insurance Co. paid for it in 1995.

The 236-room hotel, located at I-94 and South Huron Street in Ypsilanti Township, has been listed for sale since August 2004.

The hotel is among eight commercial listings that the company is selling through its Cornerstone Real Estate Advisors division. They include a 680-room Marriott in St. Louis, as well as office, retail and apartment properties.

The company continues to pursue new acquisitions, including hotels valued at \$30 million to

\$130 million. Cornerstone properties had a gross market value of over \$5.5 billion in early 2005, and 29 percent of that portfolio is comprised of hotels.

Selling the Ypsilanti Township property—a three-star hotel that includes indoor pool, multiple conference rooms and banquet facilities, a restaurant and two lounges—appears to fit into the strategy of seeking value-added properties.

"We've owned it for 10 years," said Joel Whiteman of the Connecticut-based Cornerstone. "Strategically, it's the right time given the capital markets."

Not included in the deal is the

Eagle Crest Golf Course and Conference Center, both owned by Eastern Michigan University. The properties are operated by Eagle Crest Management Corporation, a wholly owned, for-profit subsidiary of the Eastern Michigan University Foundation.

"They're nice amenities, even if the hotel doesn't own them," said Chuck Skelton of the Ann Arbor-based Hospitality Advisors Consulting Group.

Skelton, whose company specializes in hotel research, described the Ypsilanti Marriott as unique.

"It's a significant property in Washtenaw County," he said,

"because it has the most amenities attached to it and around it."

That includes its location on Ford Lake, which has led current ownership to market it as a business or resort destination. There could be potential for cross-marketing with EMU and to gain leisure bookings.

Midyear data shows improvement in the Ann Arbor hotel market, Skelton said, with gains in occupancy and the average daily rate. The average occupancy was 66 percent, up from 62 percent a year earlier, and the average daily rate was \$89, up from \$81.

However, while the national

and Ann Arbor markets show some recovery, Michigan still lags behind the rest of the U.S. and local hotels are fighting to regain pre-9/11 occupancy levels.

Skelton described the sales market for hotels as a "buyer's market," given the sluggish lending climate for the properties.

"Hotels run in cycles," he said. "There are certain times when they are just on the 'do not lend' list... That's been the case for hotels for a long time."

He continued: "Right now, somebody who can get financing can probably get a pretty good deal."



WASHTENAW COUNTY

OFFICE OF THE SHERIFF



2201 Hogback Road ♦ Ann Arbor Michigan 48105-9732 ♦ OFFICE (734) 971-8400 ♦ FAX (734) 973-4624 ♦ EMAIL sheriff@ewashtenaw.org

DANIEL J. MINZEY
SHERIFF

HERBERT F. MAHONY
UNDER SHERIFF

AGENDA 11-28-05
I-1

November 8, 2005

Ms. Donna Dettling
Dexter Village Manager
8140 Main St.
Dexter, MI 48130

Dear Mrs. Dettling:

The following data summarizes the law enforcement activities conducted in Dexter Village during the month of October 2005.

I ask that you review and accept this report at your Board Meeting. If you have any questions or require any additional information, please contact Sgt. Brian Filipiak at 424-0587, or Lt. Ed Toth at 994-8109.

Thank you.

Sincerely,

Edward A. Toth Jr.
1st Lieutenant

— MISSION —

To provide our community with a solution driven approach to public safety, built upon a proud history of professionalism and mutual respect.

Contract Hour Calculator

2005 PSU Hours Formula

Enter Number of PSU's Contracted For

3

Hours Needed For Month

450

This is based on 365 days within the year

Washtenaw County Sheriff's Office
2005 PSU Summary

Contracting Unit: Dexter Village
Contracted PSU: 3
Contract PSU Hours: 5,400

Month	Hours Provided	Monthly Goal	Hours (Short)/Over
January	450.00	450.00	0.00
February	437.00	450.00	(13.00)
March	469.00	450.00	19.00
April	409.00	450.00	(41.00)
May	442.00	450.00	(8.00)
June	408.00	450.00	(42.00)
July	500.00	450.00	50.00
August	534.00	450.00	84.00
September	530.00	450.00	80.00
October	496.00	450.00	46.00
November	0.00	450.00	0.00
December	0.00	450.00	0.00
Annual Total	4,675.00	5,400.00	175.00

Washtenaw Count Office of the Sheriff

Law Enforcement Activity Report

Contract Area:
Dexter village

Start Date:
10/1/2005

End Date:
10/31/2005

Activity Type	Time (minutes)	(hours)
Administrative Duty	1265	21 08
Briefing	2780	46 33
Court (Regular Time)	150	2 5
Community Relations	3085	51 42
Follow-Up	3505	58 42
Proactive Patrol	8525	142 1
Selective Enforcement	2045	34 08
Self-Initiated Activity	3585	59 75
Service Requests	4595	76 58
Traffic Stop	245	4 083
Total Time: All Activities	29780	496 33

Washtenaw County Office of the Sheriff

Law Enforcement Activity Report

Monthly Incident Summary

October 2005

Contract Area: Dexter village

Incident Type/Description	Incident Count
BOL BOL	4
0909 DEATH INVESTIGATION	1
1100 CSC/CRIMINAL SEXUAL CONDUCT-RAPE	1
1301 ASSAULT AND BATTERY (DOM ASSAULT=1304)	1
1304 ASSAULT/DOMESTIC-MISDEMEANOR	1
1380 IX HARASSMENT/THREATS(OBSCENE USE 5372)	1
2200 BURGLARY	1
2299 B&E TO AUTOMOBILE	3
2300 LARCENY (RETAIL FRAUD USE 3000)	2
2305 Larceny From Auto	2
2379 LARCENY OF GAS-SELF SERVE	2
2600 FRAUDULENT ACTIVITIES	1
2900 MDOP/DAMAGE TO PROPERTY/VANDALISM	5
3500 DRUGS/VIOLATION OF PUBLIC HEALTH CODE	2
3890 JUVENILE INCORRIGIBILITY/TRUANCY	4
5020 VIOLATION OF COURT ORDERS EXCEPT PPO	1
5201 CCW-CARRYING CONCEALED WEAPONS	1
5213 SHOTS FIRED-CARELESS USE OF FIREARM	1
5300 NOISE COMPLAINT/PUBLIC PEACE	1
5311 DISORDERLY CONDUCT	3
5401 HIT & RUN CRASH (PUBLIC AND PRIVATE)	1
5402 OUIL / OUID	1
5500 HEALTH & SAFETY	1
5561 ANIMALS AT LARGE & CONFINED ANIMALS	1

Washtenaw County Office of the Sheriff

Law Enforcement Activity Report

Monthly Incident Summary

October 2005

Contract Area: Dexter village

Incident Type/Description	Incident Count
5700 TRESPASSING/INVASION OF PRIVACY	1
6200 HUNTING & CONSERVATION VIOLATIONS	1
7000 RUNAWAY/MISSING JUVENILE (AGE 11-16)	2
7001 RUNAWAY-RECOVERED FM OTHER JURISDICTION	1
9001 ASSIST OTHER AGENCY-OUTSIDE ASSIGND AREA	3
9204 MENTAL HEALTH PROBLEMS	1
9301 TRAFFIC CRASH	2
9303 TRAFFIC VIOLATIONS-HAZ OPS, IMPOUNDS,ETC	2
9304 ABANDON VEH, HAZARDS, ILLEGAL PARKING	2
9309 CAR ASSIST/CAR IN DITCH-NO DAMAGE	2
9402 ALARM-BURGLARY	3
9501 FIRE-ACCIDENTAL (HOUSE/UNATT CAR/OTHER)	2
9505 MEDICAL ASSIST-AMBULANCE REQUEST	3
9708 ACCIDENTAL DAMAGE TO PROPERTY	1
9806 FAMILY TROUBLE-NO CRIMINAL OFFENSE	1
9807 SUSPICIOUS SITUATIONS (CAR,PERSON,ETC)	12
9808 LOST & FOUND PROPERTY	3
9905 911 HANG UP CALL	3
9908 GENERAL ASSISTANCE	8
Total Incidents	95

Washtenaw County Office of the Sheriff

Law Enforcement Activity Report

Year-to-Date Incidents

10 / 2005 With Comparisons

Contract Area: Dexter village

Incident Type/Description		<u># Incidents Year-to-Date</u>		
		<u>2005</u>	<u>2004</u>	<u>2003</u>
P	Property Check	0	2	0
T	Traffic Stop	0	0	0
BOL	BOL	23	10	14
0909	DEATH INVESTIGATION	1	3	0
1002	KIDNAPPING-PARENTAL	0	0	0
1100	CSC/CRIMINAL SEXUAL CONDUCT-RAPE	5	9	4
1206	ROBBERY-UNARMED	0	0	0
1301	ASSAULT AND BATTERY (DOM ASSAULT=1304)	7	5	4
1302	ASSAULT-FELONIOUS (DOMESTIC USE 1305)	0	0	0
1303	THREATS/STALKING/ETHNIC INTIMIDATION	13	5	6
1304	ASSAULT/DOMESTIC-MISDEMEANOR	6	7	3
1305	ASSAULT/DOMESTIC-FELONIOUS/AGGRAVATED	0	0	0
1380	SEX HARASSMENT/THREATS(OBSCENE USE 5372)	7	5	6
2000	ARSON	1	0	0
2200	BURGLARY	13	12	8
2210	BURGLARY-ATTEMPT	1	1	0
2298	ILLEGAL ENTRY-ENTRY WITHOUT PERMISSION	1	2	0
2299	B&E TO AUTOMOBILE	10	3	11
2300	LARCENY (RETAIL FRAUD USE 3000)	28	20	36
2302	PURSE SNATCHING WITHOUT EXCESSIVE FORCE	0	0	1
2305	Larceny From Auto	12	7	13
2379	LARCENY OF GAS-SELF SERVE	11	3	15
2401	UDAA/MOTOR VEHICLE THEFT	5	4	1
2402	UDAA Recovered-Mtr Veh As Stolen Propert	0	0	2
2405	FAIL TO RETURN RENTED/BORROWED VEHICLE	0	0	1
2411	TAKEN WITHOUT PERMISSION/JOY RIDING	0	0	0
2500	FORGERY/COUNTERFEITING	1	0	0
2600	FRAUDULENT ACTIVITIES	14	10	13
2700	EMBEZZLEMENT	2	2	1
2800	STOLEN PROPERTY-RECEIVING/POSSESSION/ETC	1	0	0
2900	MDOP/DAMAGE TO PROPERTY/VANDALISM	46	13	34
3000	RETAIL FRAUD-INCLUDES SHOPLIFT/BEER RUN	1	5	2

Washtenaw County Office of the Sheriff

Law Enforcement Activity Report

Year-to-Date Incidents
10 / 2005 With Comparisons

Contract Area: Dexter village

Incident Type/Description	# Incidents Year-to-Date		
	2005	2004	2003
3500 DRUGS/VIOLATION OF PUBLIC HEALTH CODE	7	4	5
3550 DRUG PARAPHERNALIA POSSESSION	0	0	0
3600 SEX OFFENSES/GROSS INDECENCY	0	1	1
3605 INDECENT EXPOSURE	0	1	1
3611 PEEPING TOM/WINDOW PEEPING	0	0	1
3800 CHILD/FAMILY ABUSE OR NEGLECT	3	1	6
3890 JUVENILE INCORRIGIBILITY/TRUANCY	33	34	9
4000 PROSTITUTION-COMMERCIALIZED SEX OFFENSES	0	1	0
4100 LIQUOR LAW VIOLATIONS	0	0	0
4104 MINOR IN POSSESSION OF ALCOHOL IN A VEH	0	0	1
4105 MINOR IN POSSESSION OF ALCOHOL-CIVIL INF	0	1	0
4111 LIQUOR INSPECTION FOR LCC LICENSE	2	4	2
4200 DRUNKENESS (USE 5311 IF DISORDERLY)	0	2	0
4800 OBSTRUCTING POLICE	0	1	0
4850 FLEEING AND ELUDING POLICE OFFICER	0	0	1
5000 WARRANT ARREST/OBSTRUCTING JUSTICE	9	11	11
5020 VIOLATION OF COURT ORDERS EXCEPT PPO	3	0	1
5030 PPO-PERSONAL PROTECTION ORDERS	2	1	0
5201 CCW-CARRYING CONCEALED WEAPONS	3	0	0
5202 BOMBS/EXPLOSIVES	0	0	0
5203 WEAPONS OFFENSES - OTHER	0	1	1
5213 SHOTS FIRED-CARELESS USE OF FIREARM	4	2	4
5215 BOMB/ARSON THREAT	0	0	0
5282 FIREWORKS USE/POSSESSION/SALE	1	0	4
5300 NOISE COMPLAINT/PUBLIC PEACE	24	11	16
5309 TX-Harassing Calls-Hang Ups, Prank, Etc	6	1	2
5311 DISORDERLY CONDUCT	26	18	33
5372 OBSCENE TELEPHONE CALLS	0	0	0
5401 HIT & RUN CRASH (PUBLIC AND PRIVATE)	23	19	18
5402 OUIL / OUID	4	6	12
5403 TRAFFIC VIOLATION ARREST (EXCEPT OUIL)	1	1	2
5500 HEALTH & SAFETY	6	1	1

Washtenaw County Office of the Sheriff

Law Enforcement Activity Report

Year-to-Date Incidents
10 / 2005 With Comparisons

Contract Area: Dexter village

Incident Type/Description	<u># Incidents Year-to-Date</u>		
	<u>2005</u>	<u>2004</u>	<u>2003</u>
5560 ANIMAL BITES	3	5	4
5561 ANIMALS AT LARGE & CONFINED ANIMALS	22	16	8
5563 ANIMAL PROBLEMS(MISC), BARKING DOGS, ETC	5	4	5
5564 ANIMAL-IMPOUNDED DOG	5	3	3
5586 ANIMAL CRUELTY	1	1	0
5593 TOBACCO PRODUCT VIOLATIONS	0	1	1
5600 CIVIL RIGHTS VIOLATIONS	0	1	0
5700 TRESPASSING/INVASION OF PRIVACY	2	2	4
5720 TRESPASS NOTICE SERVED	4	2	4
6200 HUNTING & CONSERVATION VIOLATIONS	4	3	3
6274 LITTERING	0	2	0
6276 SNOWMOBILE VIOLATIONS	1	0	0
6277 OFF ROAD VEHICLE VIOLATIONS	1	0	0
6300 VAGRANCY-LOITERING	1	1	0
7000 RUNAWAY/MISSING JUVENILE (AGE 11-16)	6	7	3
7001 RUNAWAY-RECOVERED FM OTHER JURISDICTION	1	1	0
7002 MISSING CHILD (AGE 10 AND UNDER)	1	0	4
7300 MISCELLANEOUS CRIMINAL OFFENSES	0	1	0
7500 SOLICITATION (PROSTITUTION USE 4000)	4	2	0
9000 ASSIST OTHER AGENCY-IN ASSIGNED AREA	2	7	10
9001 ASSIST OTHER AGENCY-OUTSIDE ASSIGNED AREA	28	33	28
9005 PBT Test Given (Not Incident to Arrest)	1	0	5
9204 MENTAL HEALTH PROBLEMS	6	10	7
9301 TRAFFIC CRASH	67	67	69
9302 PRIVATE PROPERTY TRAFFIC CRASH	12	16	11
9303 TRAFFIC VIOLATIONS-HAZ OPS, IMPOUNDS,ETC	10	12	17
9304 ABANDON VEH, HAZARDS, ILLEGAL PARKING	11	12	13
9305 TRAFFIC HAZARD (NON-VEHICLE)	1	4	5
9306 TRAFFIC DIRECTION/CONTROL	2	2	1
9307 INSPECTION-MOTOR VEHICLE	2	4	0
9309 CAR ASSIST/CAR IN DITCH-NO DAMAGE	6	3	3
9313 Traffic Control Device Problem	1	0	0

Washtenaw County Office of the Sheriff

Law Enforcement Activity Report

Year-to-Date Incidents
10 / 2005 With Comparisons

Contract Area: Dexter village

Incident Type/Description	# Incidents Year-to-Date		
	2005	2004	2003
9314 Private Property Impound	13	5	3
9401 ALARM-ARMED ROBBERY	3	1	6
9402 ALARM-BURGLARY	101	106	111
9403 ALARM-PANIC	3	4	0
9404 ALARM-FIRE	2	0	0
9406 Alarm-AUDIBLE	1	0	0
9501 FIRE-ACCIDENTAL (HOUSE/UNATT CAR/OTHER)	8	8	4
9504 HAZARDOUS MATERIAL CONDITION	3	0	0
9505 MEDICAL ASSIST-AMBULANCE REQUEST	38	31	11
9708 ACCIDENTAL DAMAGE TO PROPERTY	2	2	2
9801 MARINE COMPLAINTS (ACCIDENT USE 9704/5)	0	1	0
9803 PROPERTY CHECK/DIRECTED PATROL/VAC WATCH	2	5	2
9804 CIVIL (LEGAL) PROBLEM (NOT DOMESTIC,ETC)	8	4	5
9805 NEIGHBOR TROUBLE-NO CRIMINAL OFFENSE	5	6	5
9806 FAMILY TROUBLE-NO CRIMINAL OFFENSE	21	7	14
9807 SUSPICIOUS SITUATIONS (CAR,PERSON,ETC)	90	59	62
9808 LOST & FOUND PROPERTY	15	8	14
9810 REPOSSESSION OF VEHICLE	0	1	0
9902 Civil Standby	3	4	5
9903 MISSING PERSON (age 17 and older)	1	3	1
9905 911 HANG UP CALL	25	45	30
9908 GENERAL ASSISTANCE	29	23	17
9909 OTHER NON-CRIMINAL & UNKNOWN INCIDENTS	0	0	2
9915 DEXTER VILLAGE ORDINANCE COMPLAINTS	1	0	1
Totals	950	795	810

DEXTER VILLAGE

Summary of Police Services

Oct-2005

MAJOR INCIDENTS

Date	Location	Incident	Deputy
10/1/2005	Baker/Dan Hoey	Drunk Driving Arrest	Shaffer
10/2/2005	8000 Block Huron	Attempt B&E of Auto	Boham
10/4/2005	8100 Block Main Street	Assault & Battery Investigation	Filipiak
10/4/2005	400 Block Cambridge	Larceny from Auto--Cash, Palm Pilot	Boham
10/5/2005	7700 Block Second	Solicitation Child for Immoral Purposes	Escott
10/8/2005	4400 Block Inverness	Domestic Assault Arrest	Shaffer
10/8/2005	400 Block Cambridge	Runaway	Boham
10/9/2005	2400 Block Dongara Drive	Runaway	Boham
10/13/2005	3600 Block Central	Death Investigation	Boham
10/13/2005	7200 Block York Street	Fraud/Identity Theft	Mesko
10/14/2005	Dexter High School	Possession of Knife	Mobbs
10/14/2005	Dexter High School	Possession of Marijuana	Mobbs
10/14/2005	3000 Broad Street	Windshield Smashed on Vehicle	Boham
10/15/2005	8000 Block Huron	B&E to Classic Pizza--Safe Taken	Shaffer
10/18/2005	Dexter High School	Larceny of Fund Raising Items	Mobbs
10/21/2005	7200 Block Dan Hoey	Larceny from Auto--Radar Detector	Escott
10/22/2005	Cushing Court/Second Street	MDOP to Concrete Work	Saydak
10/24/2005	7400 Ann Arbor Street	Fail to Update Sex Offender Registry	Boham
10/27/2005	7700 Block Second	Possession of Marijuana	Saydak
10/28/2005	8000 Block Grand Street	Windshield Smashed on Two Vehicles	Boham
10/31/2005	3600 Central Street	Recovered Stolen Property--Tools	Boham

CITATIONS

January	4
February	60
March	26
April	41
May	32
June	45
July	20
August	23
September	11
October	16
November	
December	

INCIDENTS

	Crashes	B&E Alarms	Larceny Auto	B&E	Assaults	Drunk Driving
Jan	15	12	0	0	1	0
Feb	8	9	5	0	1	0
Mar	7	8	1	1	0	1
Apr	8	7	0	1	5	1
May	10	14	2	4	1	0
Jun	5	17	0	2	1	0
Jul	6	15	0	1	0	1
Aug	7	17	1	1	1	0
Sep	7	5	7	2	1	0
Oct	2	3	5	1	2	1
Nov						
Dec						

HOURS					
	Contract Hours	Actual Hours	Monthly Difference	YTD Hours	YTD Difference
January	450	450	0	450	0
February	450	437	-13	887	-13
March	450	469	19	1356	6
April	450	409	-41	1765	-35
May	450	442	-8	2207	-43
June	450	408	-42	2615	-85
July	450	500	50	3115	-35
August	450	534	84	3649	49
September	450	530	80	4179	129
October	450	496	46	4675	175
November	450				
December	450				

TOTAL INCIDENTS		
	2004	2005
Jan	80	74
Feb	60	79
Mar	56	80
Apr	74	88
May	73	98
Jun	92	92
Jul	75	88
Aug	95	141
Sep	96	95
Oct	94	95
Nov	74	
Dec	75	



WASHTENAW COUNTY

OFFICE OF THE SHERIFF



2201 Hogback Road • Ann Arbor Michigan 48105-9732 • OFFICE (734) 971-8400 • FAX (734) 973-4624 • EMAIL sheriff@ewashtenaw.org

DANIEL J. MINZEY
SHERIFF

HERBERT F. MAHONY
UNDERSHERIFF

October 11, 2005

Ms. Donna Dettling
Dexter Village Manager
8140 Main St.
Dexter, MI 48130

Dear Mrs. Dettling:

The following data summarizes the law enforcement activities conducted in Dexter Village during the month of September 2005.

I ask that you review and accept this report at your Board Meeting. If you have any questions or require any additional information, please contact Sgt Brian Filipiak at 424-0587, or Lt Ed Toth at 994-8109.

Thank you

Sincerely,

Edward A Toth Jr
1st Lieutenant

— MISSION —

To provide our community with a solution driven approach to public safety built upon
a proud history of professionalism and mutual respect

Contract Hour Calculator

2005 PSU Hours Formula

Enter Number of PSU's Contracted For

3

Hours Needed For Month

450

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This is based on 365 days within the year

Washtenaw County Sheriff's Office
2005 PSU Summary

Contracting Unit: Dexter Village
Contracted PSU: 3
Contract PSU Hours: 5,400

Month	Hours Provided	Monthly Goal	Hours (Short)/Over
January	450 00	450 00	0 00
February	437 00	450 00	(13 00)
March	469 00	450 00	19 00
April	409 00	450 00	(41 00)
May	442 00	450 00	(8 00)
June	408 00	450 00	(42 00)
July	500 00	450 00	50 00
August	534 00	450 00	84 00
September	530 00	450 00	80 00
October	0 00	450 00	0 00
November	0 00	450 00	0 00
December	0 00	450 00	0 00
Annual Total	4,179.00	5,400.00	129.00

Washtenaw County Office of the Sheriff

Law Enforcement Activity Report

Contract Area:
Dexter village

Start Date:
9/1/2005

End Date:
9/30/2005

Activity Type	Time (minutes)	(hours)
Administrative Duty	1075	17.92
Briefing	2960	49.33
Community Relations	3148	52.47
Follow-Up	4230	70.5
Proactive Patrol	8805	146.8
Selective Enforcement	2080	34.67
Self-Initiated Activity	3530	58.83
Service Requests	5465	91.08
Training	125	2.083
Traffic Stop	420	7
Total Time: All Activities	31838	530.63

Washtenaw County Office of the Sheriff

Law Enforcement Activity Report

Monthly Incident Summary

September 2005

Contract Area: Dexter village

Incident Type/Description	Incident Count
BOL BOL	4
1100 CSC/CRIMINAL SEXUAL CONDUCT-RAPE	1
1301 ASSAULT AND BATTERY (DOM ASSAULT=1304)	1
1303 THREATS/STALKING/ETHNIC INTIMIDATION	3
1380 IX HARASSMENT/THREATS(OBSCENE USE 5372)	1
2200 BURGLARY	2
2299 B&E TO AUTOMOBILE	5
2300 LARCENY (RETAIL FRAUD USE 3000)	2
2305 Larceny From Auto	2
2600 FRAUDULENT ACTIVITIES	3
2900 MDOP/DAMAGE TO PROPERTY/VANDALISM	4
3500 DRUGS/VIOLATION OF PUBLIC HEALTH CODE	2
3890 JUVENILE INCORRIGIBILITY/TRUANCY	8
5000 WARRANT ARREST/OBSTRUCTING JUSTICE	1
5201 CCW-CARRYING CONCEALED WEAPONS	1
5300 NOISE COMPLAINT/PUBLIC PEACE	5
5311 DISORDERLY CONDUCT	2
5401 HIT & RUN CRASH (PUBLIC AND PRIVATE)	2
5403 TRAFFIC VIOLATION ARREST (EXCEPT OUIL)	1
5500 HEALTH & SAFETY	2
5560 ANIMAL BITES	1
5561 ANIMALS AT LARGE & CONFINED ANIMALS	1
5563 ANIMAL PROBLEMS(MISC), BARKING DOGS, ETC	2
7002 MISSING CHILD (AGE 10 AND UNDER)	1

Washtenaw County Office of the Sheriff

Law Enforcement Activity Report

Monthly Incident Summary

September 2005

Contract Area: Dexter village

Incident Type/Description	Incident Count
9000 ASSIST OTHER AGENCY-IN ASSIGNED AREA	1
9001 ASSIST OTHER AGENCY-OUTSIDE ASSIGND AREA	6
9301 TRAFFIC CRASH	7
9303 TRAFFIC VIOLATIONS-HAZ OPS, IMPOUNDS,ETC	1
9314 Private Property Impound	2
9402 ALARM-BURGLARY	5
9404 ALARM-FIRE	1
9501 FIRE-ACCIDENTAL (HOUSE/UNATT CAR/OTHER)	2
9504 HAZARDOUS MATERIAL CONDITION	1
9505 MEDICAL ASSIST-AMBULANCE REQUEST	5
9804 CIVIL (LEGAL) PROBLEM (NOT DOMESTIC,ETC)	2
9805 NEIGHBOR TROUBLE-NO CRIMINAL OFFENSE	1
9806 FAMILY TROUBLE-NO CRIMINAL OFFENSE	4
9807 SUSPICIOUS SITUATIONS (CAR,PERSON,ETC)	9
9808 LOST & FOUND PROPERTY	1
9902 Civil Standby	1
9905 911 HANG UP CALL	2
9908 GENERAL ASSISTANCE	5
Total Incidents	113

Washtenaw County Office of the Sheriff

Law Enforcement Activity Report

Year-to-Date Incidents

9 / 2005 With Comparisons

Contract Area: Dexter village

Incident Type/Description	# Incidents Year-to-Date		
	2005	2004	2003
P Property Check	0	1	0
I Traffic Stop	0	0	0
BOL BOL	19	9	12
0909 DEATH INVESTIGATION	0	3	0
1002 KIDNAPPING-PARENTAL	0	0	0
1100 CSC/CRIMINAL SEXUAL CONDUCT-RAPE	4	9	3
1206 ROBBERY-UNARMED	0	0	0
1301 ASSAULT AND BATTERY (DOM ASSAULT=1304)	6	2	3
1302 ASSAULT-FELONIOUS (DOMESTIC USE 1305)	0	0	0
1303 THREATS/STALKING/ETHNIC INTIMIDATION	13	5	5
1304 ASSAULT/DOMESTIC-MISDEMEANOR	5	5	3
1305 ASSAULT/DOMESTIC-FELONIOUS/AGGRAVATED	0	0	0
1380 TX HARASSMENT/THREATS(OBSCENE USE 5372)	6	5	6
2000 ARSON	1	0	0
2200 BURGLARY	12	12	8
2210 BURGLARY-ATTEMPT	1	1	0
2298 ILLEGAL ENTRY-ENTRY WITHOUT PERMISSION	1	2	0
2299 B&E TO AUTOMOBILE	7	3	10
2300 LARCENY (RETAIL FRAUD USE 3000)	26	19	33
2302 PURSE SNATCHING WITHOUT EXCESSIVE FORCE	0	0	0
2305 Larceny From Auto	10	6	13
2379 LARCENY OF GAS-SELF SERVE	9	3	12
2401 UDAA/MOTOR VEHICLE THEFT	5	4	1
2402 UDAA Recovered-Mtr Veh As Stolen Propert	0	0	2
2405 FAIL TO RETURN RENTED/BORROWED VEHICLE	0	0	1
2411 TAKEN WITHOUT PERMISSION/JOY RIDING	0	0	0
2500 FORGERY/COUNTERFEITING	1	0	0
2600 FRAUDULENT ACTIVITIES	13	9	12
2700 EMBEZZLEMENT	2	2	1
2800 STOLEN PROPERTY-RECEIVING/POSSESSION/ETC	1	0	0
2900 MDOP/DAMAGE TO PROPERTY/VANDALISM	41	12	26
3000 RETAIL FRAUD-INCLUDES SHOPLIFT/BEER RUN	1	5	2

Washtenaw County Office of the Sheriff

Law Enforcement Activity Report

Year-to-Date Incidents

9 / 2005 With Comparisons

Contract Area: Dexter village

Incident Type/Description	# Incidents Year-to-Date		
	2005	2004	2003
3500 DRUGS/VIOLATION OF PUBLIC HEALTH CODE	5	3	3
3550 DRUG PARAPHERNALIA POSSESSION	0	0	0
3600 SEX OFFENSES/GROSS INDECENCY	0	0	1
3605 INDECENT EXPOSURE	0	1	1
3611 PEEPING TOM/WINDOW PEEPING	0	0	1
3800 CHILD/FAMILY ABUSE OR NEGLECT	3	1	6
3890 JUVENILE INCORRIGIBILITY/TRUANCY	29	27	8
4000 PROSTITUTION-COMMERCIALIZED SEX OFFENSES	0	0	0
4100 LIQUOR LAW VIOLATIONS	0	0	0
4104 MINOR IN POSSESSION OF ALCOHOL IN A VEH	0	0	1
4105 MINOR IN POSSESSION OF ALCOHOL-CIVIL INF	0	1	0
4111 LIQUOR INSPECTION FOR LCC LICENSE	2	4	1
4200 DRUNKENESS (USE 5311 IF DISORDERLY)	0	2	0
4800 OBSTRUCTING POLICE	0	0	0
4850 FLEEING AND ELUDING POLICE OFFICER	0	0	1
5000 WARRANT ARREST/OBSTRUCTING JUSTICE	9	9	11
5020 VIOLATION OF COURT ORDERS EXCEPT PPO	2	0	1
5030 PPO-PERSONAL PROTECTION ORDERS	2	0	0
5201 CCW-CARRYING CONCEALED WEAPONS	2	0	0
5202 BOMBS/EXPLOSIVES	0	0	0
5203 WEAPONS OFFENSES - OTHER	0	1	0
5213 SHOTS FIRED-CARELESS USE OF FIREARM	3	2	3
5215 BOMB/ARSON THREAT	0	0	0
5282 FIREWORKS USE/POSSESSION/SALE	1	0	4
5300 NOISE COMPLAINT/PUBLIC PEACE	23	10	14
5309 IX-Harassing Calls-Hang Ups, Prank, Etc	6	1	2
5311 DISORDERLY CONDUCT	23	17	30
5372 OBSCENE TELEPHONE CALLS	0	0	0
5401 HIT & RUN CRASH (PUBLIC AND PRIVATE)	22	17	16
5402 OUIL / OUID	3	4	12
5403 TRAFFIC VIOLATION ARREST (EXCEPT OUIL)	1	1	2
5500 HEALTH & SAFETY	5	1	1

Washtenaw County Office of the Sheriff

Law Enforcement Activity Report

Year-to-Date Incidents

9 / 2005 With Comparisons

Contract Area: Dexter village

Incident Type/Description	# Incidents Year-to-Date		
	2005	2004	2003
5560 ANIMAL BITES	3	5	4
5561 ANIMALS AT LARGE & CONFINED ANIMALS	21	14	7
5563 ANIMAL PROBLEMS(MISC), BARKING DOGS, ETC	5	4	5
5564 ANIMAL -IMPOUNDED DOG	5	3	3
5586 ANIMAL CRUELTY	1	1	0
5593 TOBACCO PRODUCT VIOLATIONS	0	1	0
5600 CIVIL RIGHTS VIOLATIONS	0	0	0
5700 TRESPASSING/INVASION OF PRIVACY	1	2	3
5720 TRESPASS NOTICE SERVED	4	2	4
6200 HUNTING & CONSERVATION VIOLATIONS	3	2	2
6274 LITTERING	0	2	0
6276 SNOWMOBILE VIOLATIONS	1	0	0
6277 OFF ROAD VEHICLE VIOLATIONS	1	0	0
6300 VAGRANCY-LOITERING	1	1	0
7000 RUNAWAY/MISSING JUVENILE (AGE 11-16)	4	5	2
7001 RUNAWAY-RECOVERED FM OTHER JURISDICTION	0	1	0
7002 MISSING CHILD (AGE 10 AND UNDER)	1	0	4
7300 MISCELLANEOUS CRIMINAL OFFENSES	0	1	0
7500 SOLICITATION (PROSTITUTION USE 4000)	4	2	0
9000 ASSIST OTHER AGENCY-IN ASSIGNED AREA	2	7	9
9001 ASSIST OTHER AGENCY-OUTSIDE ASSIGNED AREA	25	27	27
9005 PBT Test Given (Not Incident to Arrest)	1	0	5
9204 MENTAL HEALTH PROBLEMS	5	10	6
9301 TRAFFIC CRASH	65	62	59
9302 PRIVATE PROPERTY TRAFFIC CRASH	12	15	10
9303 TRAFFIC VIOLATIONS-HAZ OPS, IMPOUNDS,ETC	8	11	17
9304 ABANDON VEH, HAZARDS, ILLEGAL PARKING	9	8	13
9305 TRAFFIC HAZARD (NON-VEHICLE)	1	2	5
9306 TRAFFIC DIRECTION/CONTROL	2	2	1
9307 INSPECTION-MOTOR VEHICLE	2	3	0
9309 CAR ASSIST/CAR IN DITCH-NO DAMAGE	4	3	3
9313 Traffic Control Device Problem	1	0	0

Washtenaw County Office of the Sheriff

Law Enforcement Activity Report

Year-to-Date Incidents

9 / 2005 With Comparisons

Contract Area: Dexter village

Incident Type/Description	# Incidents Year-to-Date		
	2005	2004	2003
9314 Private Property Impound	13	4	2
9401 ALARM-ARMED ROBBERY	3	1	6
9402 ALARM-BURGLARY	98	93	103
9403 ALARM-PANIC	3	3	0
9404 ALARM-FIRE	2	0	0
9406 Alarm-AUDIBLE	1	0	0
9501 FIRE-ACCIDENTAL (HOUSE/UNATT CAR/OTHER)	6	7	4
9504 HAZARDOUS MATERIAL CONDITION	3	0	0
9505 MEDICAL ASSIST-AMBULANCE REQUEST	35	30	9
9708 ACCIDENTAL DAMAGE TO PROPERTY	1	1	2
9801 MARINE COMPLAINTS (ACCIDENT USE 9704/5)	0	1	0
9803 PROPERTY CHECK/DIRECTED PATROL/VAC WATCH	2	4	2
9804 CIVIL (LEGAL) PROBLEM (NOI DOMESTIC,ETC)	8	4	4
9805 NEIGHBOR TROUBLE-NO CRIMINAL OFFENSE	5	5	3
9806 FAMILY TROUBLE-NO CRIMINAL OFFENSE	20	7	13
9807 SUSPICIOUS SITUATIONS (CAR,PERSON,ETC)	78	46	56
9808 LOST & FOUND PROPERTY	12	6	12
9810 REPOSSESSION OF VEHICLE	0	1	0
9902 Civil Standby	3	4	5
9903 MISSING PERSON (age 17 and older)	1	3	1
9905 911 HANG UP CALL	22	43	25
9908 GENERAL ASSISTANCE	21	23	14
9909 OTHER NON-CRIMINAL & UNKNOWN INCIDENTS	0	0	2
9915 DEXTER VILLAGE ORDINANCE COMPLAINTS	1	0	1
Totals	855	701	725

DEXTER VILLAGE

Summary of Police Services

Sep-2005

MAJOR INCIDENTS

Date	Location	Incident	Deputy
9/3/2005	4100 Block Inverness (Huron Commons)	Signs, Buildings Lights Spray Painted	Boham
9/4/2005	7900 Block Second Street	Home Invasion--Suspicious--Juveniles	Boham
9/5/2005	7000 Block Dexter Ann Arbor	Retail Fraud (Frivolities Gift Shop)	Sumner
9/6/2005	7900 Block Second Street	Larceny from Auto--Tools--Unlocked	Boham
9/7/2005	Main/Jeffords	Fugitive Warrant Arrest	Shaffer
9/7/2005	Mill Creek School	Hazardous Materials Incident	Mobbs
9/9/2005	Main/Jeffords	Possession of Marijuana Investigation	Blackwell
9/9/2005	7900 Block Second Street	Home Invasion--Suspicious--Juveniles	Hause
9/16/2005	8000 Block Grand	Threats Investigation (Employees)	Boham
9/18/2005	8100 Block Fifth	MDOP to Auto--Oil Poured inside Car	Hause
9/18/2005	3600 Block Cushing Court	Death Investigation	Filipiak
9/18/2005	8100 Block Fifth	Larceny from Auto--Cash--Window Broken	Hause
9/18/2005	8100 Block Fifth	Larceny from Auto--Jewelry--Unlocked	Hause
9/18/2005	8000 Block Fifth	Larceny from Auto--Cigarettes--Unlocked	Hause
9/18/2005	8000 Block Fifth	Larceny from Auto--Checks--Unlocked	Hause
9/19/2005	2290 Block Melbourne	Threats Investigation	Filipiak
9/20/2005	3300 Block Broad	Vicious Dog--Child Attacked	Mesko
9/29/2005	2460 Block Dongara	Criminal Sexual Conduct--Adult v Minor	Boham

CITATIONS

January	4
February	60
March	26
April	41
May	32
June	45
July	20
August	23
September	11
October	
November	
December	

INCIDENTS

	Crashes	B&E Alarms	Larceny Auto	B&E	Assaults	Drunk Driving
Jan	15	12	0	0	1	0
Feb	8	9	5	0	1	0
Mar	7	8	1	1	0	1
Apr	8	7	0	1	5	1
May	10	14	2	4	1	0
Jun	5	17	0	2	1	0
Jul	6	15	0	1	0	1
Aug	7	17	1	1	1	0
Sep	7	5	7	2	1	0
Oct						
Nov						
Dec						

HOURS

	Contract Hours	Actual Hours	Monthly Difference	YTD Hours	YTD Difference
January	450	450	0	450	0
February	450	437	-13	887	-13
March	450	469	19	1356	6
April	450	409	-41	1765	-35
May	450	442	-8	2207	-43
June	450	408	-42	2615	-85
July	450	500	50	3115	-35
August	450	534	84	3649	49
September	450	530	80	4179	129
October	450				
November	450				
December	450				

TOTAL INCIDENTS

	2004	2005
Jan	80	74
Feb	60	79
Mar	56	80
Apr	74	88
May	73	98
Jun	92	92
Jul	75	88
Aug	95	141
Sep	96	113
Oct	94	
Nov	74	
Dec	75	



WASHTENAW COUNTY OFFICE OF THE SHERIFF



2201 Hogback Road ♦ Ann Arbor, Michigan 48105-9732 ♦ OFFICE (734) 971-8400 ♦ FAX (734) 973-4624 ♦ EMAIL sheriff@washtenaw.org

DANIEL J. MINZEY
SHERIFF

HERBERT F. MAHONY
UNDER SHERIFF

September 8, 2005

Ms. Donna Dettling
Dexter Village Manager
8140 Main St.
Dexter, MI 48130

Dear Mrs. Dettling:

The following data summarizes the law enforcement activities conducted in Dexter Village during the month of August 2005.

I ask that you review and accept this report at your Board Meeting. If you have any questions or require any additional information, please contact Sgt. Brian Filipiak at 424-0587, or Lt. Ed Toth at 994-8109

Thank you.

Sincerely,

Edward A. Toth Jr.
1st Lieutenant

— MISSION —

To provide our community with a solution driven approach to public safety built upon
a proud history of professionalism and mutual respect

Contract Hour Calculator

2005 PSU Hours Formula

Enter Number of PSU's Contracted For

3

Hours Needed For Month

450

--

This is based on 365 days within the year

**Washtenaw County Sheriff's Office
2005 PSU Summary**

Contracting Unit: Dexter Village
Contracted PSU: 3
Contract PSU Hours: 5,400

Month	Hours Provided	Monthly Goal	Hours (Short)/Over
January	450.00	450.00	0.00
February	437.00	450.00	(13.00)
March	469.00	450.00	19.00
April	409.00	450.00	(41.00)
May	442.00	450.00	(8.00)
June	408.00	450.00	(42.00)
July	500.00	450.00	50.00
August	534.00	450.00	84.00
September	0.00	450.00	0.00
October	0.00	450.00	0.00
November	0.00	450.00	0.00
December	0.00	450.00	0.00
Annual Total	3,649.00	5,400.00	49.00

Washtenaw Count Office of the Sheriff

Law Enforcement Activity Report

Contract Area:
Dexter village

Start Date:
8/1/2005

End Date:
8/31/2005

Activity Type	Time (minutes)	(hours)
Administrative Duty	880	14.67
Briefing	2705	45.08
Court (Regular Time)	60	1
Community Relations	5630	93.83
Follow-Up	3615	60.25
Proactive Patrol	8380	139.7
Special Detail	360	6
Selective Enforcement	1710	28.5
Self-Initiated Activity	2860	47.67
Service Requests	5255	87.58
Traffic Stop	600	10
Total Time: All Activities	32055	534.25

Washtenaw County Office of the Sheriff

Law Enforcement Activity Report

Monthly Incident Summary

August 2005

Contract Area: Dexter village

Incident Type/Description	Incident Count
BOL BOL	6
1100 CSC/CRIMINAL SEXUAL CONDUCT-RAPE	2
1301 ASSAULT AND BATTERY (DOM ASSAULT=1304)	1
1303 THREATS/STALKING/ETHNIC INTIMIDATION	3
1304 ASSAULT/DOMESTIC-MISDEMEANOR	1
1380 TX HARASSMENT/THREATS(OBSCENE USE 5372)	1
2000 ARSON	1
2200 BURGLARY	1
2210 BURGLARY-ATTEMPT	1
2300 LARCENY (RETAIL FRAUD USE 3000)	3
2305 Larceny From Auto	1
2600 FRAUDULENT ACTIVITIES	2
2900 MDOP/DAMAGE TO PROPERTY/VANDALISM	10
3800 CHILD/FAMILY ABUSE OR NEGLECT	1
3890 JUVENILE INCORRIGIBILITY/TRUANCY	6
5000 WARRANT ARREST/OBSTRUCTING JUSTICE	2
5282 FIREWORKS USE/POSSESSION/SALE	1
5300 NOISE COMPLAINT/PUBLIC PEACE	5
5309 TX-Harassing Calls-Hang Ups, Prank, Etc	1
5311 DISORDERLY CONDUCT	5
5401 HIT & RUN CRASH (PUBLIC AND PRIVATE)	7
5561 ANIMALS AT LARGE & CONFINED ANIMALS	1
5700 TRESPASSING/INVASION OF PRIVACY	1
5720 TRESPASS NOTICE SERVED	3

Washtenaw County Office of the Sheriff

Law Enforcement Activity Report

Monthly Incident Summary

August 2005

Contract Area: Dexter village

Incident Type/Description	Incident Count
6300 VAGRANCY-LOITERING	1
7000 RUNAWAY/MISSING JUVENILE (AGE 11-16)	1
7500 SOLICITATION (PROSTITUTION USE 4000)	1
9001 ASSIST OTHER AGENCY-OUTSIDE ASSIGND AREA	1
9204 MENTAL HEALTH PROBLEMS	2
9301 TRAFFIC CRASH	6
9302 PRIVATE PROPERTY TRAFFIC CRASH	1
9303 TRAFFIC VIOLATIONS-HAZ OPS, IMPOUNDS,ETC	3
9309 CAR ASSIST/CAR IN DITCH-NO DAMAGE	1
9314 Private Property Impound	3
9401 ALARM-ARMED ROBBERY	1
9402 ALARM-BURGLARY	14
9403 ALARM-PANIC	2
9504 HAZARDOUS MATERIAL CONDITION	1
9505 MEDICAL ASSIST-AMBULANCE REQUEST	4
9805 NEIGHBOR TROUBLE-NO CRIMINAL OFFENSE	1
9806 FAMILY TROUBLE-NO CRIMINAL OFFENSE	2
9807 SUSPICIOUS SITUATIONS (CAR,PERSON,ETC)	21
9808 LOST & FOUND PROPERTY	3
9905 911 HANG UP CALL	1
9908 GENERAL ASSISTANCE	5
Total Incidents	141

Washtenaw County Office of the Sheriff

Law Enforcement Activity Report

Year-to-Date Incidents

8 / 2005 With Comparisons

Contract Area: Dexter village

Incident Type/Description	<u># Incidents Year-to-Date</u>		
	<u>2005</u>	<u>2004</u>	<u>2003</u>
P Property Check	0	1	0
T Traffic Stop	0	0	0
BOL BOL	15	8	12
0909 DEATH INVESTIGATION	0	2	0
1002 KIDNAPPING-PARENTAL	0	0	0
1100 CSC/CRIMINAL SEXUAL CONDUCT-RAPE	3	9	3
1206 ROBBERY-UNARMED	0	0	0
1301 ASSAULT AND BATTERY (DOM ASSAULT=1304)	5	2	3
1302 ASSAULT-FELONIOUS (DOMESTIC USE 1305)	0	0	0
1303 THREATS/STALKING/ETHNIC INTIMIDATION	10	1	5
1304 ASSAULT/DOMESTIC-MISDEMEANOR	5	4	3
1305 ASSAULT/DOMESTIC-FELONIOUS/AGGRAVATED	0	0	0
1380 SEX HARASSMENT/THREATS(OBSCENE USE 5372)	5	4	5
2000 ARSON	1	0	0
2200 BURGLARY	10	11	8
2210 BURGLARY-ATTEMPT	1	1	0
2298 ILLEGAL ENTRY-ENTRY WITHOUT PERMISSION	1	1	0
2299 B&E TO AUTOMOBILE	2	3	10
2300 LARCENY (RETAIL FRAUD USE 3000)	24	13	25
2302 PURSE SNATCHING WITHOUT EXCESSIVE FORCE	0	0	0
2305 Larceny From Auto	8	6	12
2379 LARCENY OF GAS-SELF SERVE	9	3	11
2401 UDAA/MOTOR VEHICLE THEFT	5	3	1
2402 UDAA Recovered-Mtr Veh As Stolen Property	0	0	2
2405 FAIL TO RETURN RENTED/BORROWED VEHICLE	0	0	1
2411 TAKEN WITHOUT PERMISSION/JOY RIDING	0	0	0
2500 FORGERY/COUNTERFEITING	1	0	0
2600 FRAUDULENT ACTIVITIES	10	9	10
2700 EMBEZZLEMENT	2	2	1
2800 STOLEN PROPERTY-RECEIVING/POSSESSION/ETC	1	0	0
2900 MDOP/DAMAGE TO PROPERTY/VANDALISM	37	9	22
3000 RETAIL FRAUD-INCLUDES SHOPLIFT/BEER RUN	1	3	2

Washtenaw County Office of the Sheriff

Law Enforcement Activity Report

Year-to-Date Incidents

8 / 2005 With Comparisons

Contract Area: Dexter village

Incident Type/Description	# Incidents Year-to-Date		
	2005	2004	2003
3500 DRUGS/VIOLATION OF PUBLIC HEALTH CODE	3	2	3
3550 DRUG PARAPHERNALIA POSSESSION	0	0	0
3600 SEX OFFENSES/GROSS INDECENCY	0	0	1
3605 INDECENT EXPOSURE	0	1	1
3611 PEEPING TOM/WINDOW PEEPING	0	0	1
3800 CHILD/FAMILY ABUSE OR NEGLECT	3	1	4
3890 JUVENILE INCORRIGIBILITY/TRUANCY	21	24	6
4000 PROSTITUTION-COMMERCIALIZED SEX OFFENSES	0	0	0
4100 LIQUOR LAW VIOLATIONS	0	0	0
4104 MINOR IN POSSESSION OF ALCOHOL IN A VEH	0	0	1
4105 MINOR IN POSSESSION OF ALCOHOL-CIVIL INF	0	0	0
4111 LIQUOR INSPECTION FOR LCC LICENSE	2	3	1
4200 DRUNKENESS (USE 5311 IF DISORDERLY)	0	2	0
4800 OBSTRUCTING POLICE	0	0	0
4850 FLEEING AND ELUDING POLICE OFFICER	0	0	1
5000 WARRANT ARREST/OBSTRUCTING JUSTICE	8	8	8
5020 VIOLATION OF COURT ORDERS EXCEPT PPO	2	0	1
5030 PPO-PERSONAL PROTECTION ORDERS	2	0	0
5201 CCW-CARRYING CONCEALED WEAPONS	1	0	0
5202 BOMBS/EXPLOSIVES	0	0	0
5203 WEAPONS OFFENSES - OTHER	0	0	0
5213 SHOTS FIRED-CARELESS USE OF FIREARM	3	2	3
5215 BOMB/ARSON THREAT	0	0	0
5282 FIREWORKS USE/POSSESSION/SALE	1	0	4
5300 NOISE COMPLAINT/PUBLIC PEACE	18	5	11
5309 TX-Harassing Calls-Hang Ups, Prank, Etc	6	1	2
5311 DISORDERLY CONDUCT	21	16	26
5372 OBSCENE TELEPHONE CALLS	0	0	0
5401 HIT & RUN CRASH (PUBLIC AND PRIVATE)	20	16	16
5402 OUIL / OUID	3	4	12
5403 TRAFFIC VIOLATION ARREST (EXCEPT OUIL)	0	1	2
5500 HEALTH & SAFETY	3	1	1

Washtenaw County Office of the Sheriff

Law Enforcement Activity Report

Year-to-Date Incidents

8 / 2005 With Comparisons

Contract Area: Dexter village

Incident Type/Description	<u># Incidents Year-to-Date</u>		
	<u>2005</u>	<u>2004</u>	<u>2003</u>
5560 ANIMAL BITES	2	4	4
5561 ANIMALS AT LARGE & CONFINED ANIMALS	20	11	6
5563 ANIMAL PROBLEMS(MISC), BARKING DOGS, ETC	3	4	5
5564 ANIMAL-IMPOUNDED DOG	5	2	3
5586 ANIMAL CRUELTY	1	1	0
5593 TOBACCO PRODUCT VIOLATIONS	0	1	0
5600 CIVIL RIGHTS VIOLATIONS	0	0	0
5700 TRESPASSING/INVASION OF PRIVACY	1	2	3
5720 TRESPASS NOTICE SERVED	4	2	3
6200 HUNTING & CONSERVATION VIOLATIONS	3	2	2
6274 LITTERING	0	2	0
6276 SNOWMOBILE VIOLATIONS	1	0	0
6277 OFF ROAD VEHICLE VIOLATIONS	1	0	0
6300 VAGRANCY-LOITERING	1	0	0
7000 RUNAWAY/MISSING JUVENILE (AGE 11-16)	4	4	2
7001 RUNAWAY-RECOVERED FM OTHER JURISDICTION	0	1	0
7002 MISSING CHILD (AGE 10 AND UNDER)	0	0	4
7300 MISCELLANEOUS CRIMINAL OFFENSES	0	1	0
7500 SOLICITATION (PROSTITUTION USE 4000)	4	2	0
9000 ASSIST OTHER AGENCY-IN ASSIGNED AREA	1	7	8
9001 ASSIST OTHER AGENCY-OUTSIDE ASSIGNED AREA	19	23	25
9005 PBI Test Given (Not Incident to Arrest)	1	0	5
9204 MENTAL HEALTH PROBLEMS	5	10	6
9301 TRAFFIC CRASH	58	52	52
9302 PRIVATE PROPERTY TRAFFIC CRASH	12	14	9
9303 TRAFFIC VIOLATIONS-HAZ OPS, IMPOUNDS,ETC	7	10	15
9304 ABANDON VEH, HAZARDS, ILLEGAL PARKING	9	6	11
9305 TRAFFIC HAZARD (NON-VEHICLE)	1	2	5
9306 TRAFFIC DIRECTION/CONTROL	2	1	0
9307 INSPECTION-MOTOR VEHICLE	2	3	0
9309 CAR ASSIST/CAR IN DITCH-NO DAMAGE	4	3	2
9313 Traffic Control Device Problem	1	0	0

Washtenaw County Office of the Sheriff

Law Enforcement Activity Report

Year-to-Date Incidents

8 / 2005 With Comparisons

Contract Area: Dexter village

Incident Type/Description	<u># Incidents Year-to-Date</u>		
	<u>2005</u>	<u>2004</u>	<u>2003</u>
9314 Private Property Impound	11	4	2
9401 ALARM-ARMED ROBBERY	3	1	5
9402 ALARM-BURGLARY	93	81	98
9403 ALARM-PANIC	3	2	0
9404 ALARM-FIRE	1	0	0
9406 Alarm-AUDIBLE	1	0	0
9501 FIRE-ACCIDENTAL (HOUSE/UNATT CAR/OTHER)	4	7	4
9504 HAZARDOUS MATERIAL CONDITIION	2	0	0
9505 MEDICAL ASSIST-AMBULANCE REQUEST	30	29	7
9708 ACCIDENTAL DAMAGE TO PROPERTY	1	1	2
9801 MARINE COMPLAINTS (ACCIDENT USE 9704/5)	0	1	0
9803 PROPERTY CHECK/DIRECTED PATROL/VAC WATCH	2	4	2
9804 CIVIL (LEGAL) PROBLEM (NOT DOMESTIC,ETC)	6	4	4
9805 NEIGHBOR TROUBLE-NO CRIMINAL OFFENSE	4	4	2
9806 FAMILY TROUBLE-NO CRIMINAL OFFENSE	16	6	13
9807 SUSPICIOUS SITUATIONS (CAR,PERSON,ETC)	69	41	49
9808 LOST & FOUND PROPERTY	11	4	11
9810 REPOSSESSION OF VEHICLE	0	1	0
9902 Civil Standby	2	4	5
9903 MISSING PERSON (age 17 and older)	1	3	1
9905 911 HANG UP CALL	20	40	22
9908 GENERAL ASSISTANCE	16	16	13
9909 OTHER NON-CRIMINAL & UNKNOWN INCIDENTS	0	0	2
9915 DEXTER VILLAGE ORDINANCE COMPLAINTS	1	0	1
Totals	742	605	654

DEXTER VILLAGE

Summary of Police Services

Aug-2005

MAJOR INCIDENTS

Date	Location	Incident	Deputy
8/1/2005	8000 Block Main Street	Damage to Business Window	Boham
8/4/2005	7300 Block Dexter Ann Arbor Road	Child Neglect--TOT Family Services	Hause
8/5/2005	7700 Block Kookaburra	Larceny from Auto--Purse Taken	Blackwell
8/11/2005	Dexter Ann Arbor/Dan Hoey	Fugitive Warrant Arrest	Shaffer
8/11/2005	7900 Block Second Street	Attempt B&E to Car Wash Coin Boxes	Mobbs
8/17/2005	2200 Block Melbourne	Arson to Garbage Dumpster	Pennington
8/20/2005	8100 Block Main Street	Disorderly/Intoxicated Arrest	Blackwell
8/20/2005	3500 Block Oliver	Criminal Sexual Conduct Investigation	Sumner
8/24/2005	8000 Block Forest	MDOP to Auto--Window Broken Out	Zachariah
8/27/2005	Hudson/Ann Arbor	MDOP to Auto--Window Broken Out	Toth
8/27/2005	7600 Block Second Street	MDOP to Auto--Window Broken Out	Toth
8/29/2005	3500 Block Central Street	Damage to Business Window	Pasternak

CITATIONS

January	4
February	60
March	26
April	41
May	32
June	45
July	20
August	23
September	
October	
November	
December	

INCIDENTS

	Crashes	B&E Alarms	Larceny Auto	B&E	Assaults	Drunk Driving
Jan	15	12	0	0	1	0
Feb	8	9	5	0	1	0
Mar	7	8	1	1	0	1
Apr	8	7	0	1	5	1
May	10	14	2	4	1	0
Jun	5	17	0	2	1	0
Jul	6	15	0	1	0	1
Aug	7	17	1	1	1	0
Sep						
Oct						
Nov						
Dec						

HOURS

	Contract Hours	Actual Hours	Monthly Difference	YTD Hours	YTD Difference
January	450	450	0	450	0
February	450	437	-13	887	-13
March	450	469	19	1356	6
April	450	409	-41	1765	-35
May	450	442	-8	2207	-43
June	450	408	-42	2615	-85
July	450	500	50	3115	-35
August	450	534	84	3649	49
September	450				
October	450				
November	450				
December	450				

TOTAL INCIDENTS

	2004	2005
Jan	80	74
Feb	60	79
Mar	56	80
Apr	74	88
May	73	98
Jun	92	92
Jul	75	88
Aug	95	141
Sep	96	
Oct	94	
Nov	74	
Dec	75	

Dexter Area Fire Department Run History & Cost Allocation

Runs							
MUNICIPALITY	2002	%	2003	%	2004	%	2005
							YTD
							ACTUAL
							%
							Change
Dexter Village	222	35.98%	214	32.72%	233	36.46%	234
Dexter Township	144	23.34%	170	25.99%	140	21.91%	141
Lima Township	55	8.91%	51	7.80%	53	8.29%	77
Webster Township	196	31.77%	219	33.49%	213	33.33%	184
Mutual Aid	57	8.46%	57	8.02%	56	8.06%	54
TOTAL RUNS	674		711		695		690

DAFD Budget	\$773,000	\$825,710	\$893,757
-------------	-----------	-----------	-----------

	2005	2006
Amount		
% Change		

ANNUAL AMOUNT			
Dexter Village	\$301,080	9.22%	\$328,835
Dexter Township	\$180,907	9.53%	\$198,144
Lima Township	\$68,486	58.00%	\$108,206
Webster Township	\$275,237	-6.05%	\$258,571

QUARTERLY			
Dexter Village	\$75,270.12	9.22%	\$82,209
Dexter Township	\$45,226.68	9.53%	\$49,536
Lima Township	\$17,121.53	58.00%	\$27,052
Webster Township	\$68,809.17	-6.05%	\$64,643

DA 11.2805
I-2

Dexter Area Fire Department 2006 Budget

EXPENDITURES

	2004 Final	2005 Budget	2005 To Date 10/31/05	2005 % To Date	2005 Anticipated	2005 % of Original	2006 Request	Increase (decrease) from 2005	2006 % Change from 2005
1700.00 PAYROLL FULLTIME	\$320,000	\$318,860	\$272,659	85.51%	\$318,860	0.00%	\$302,101	-\$16,759	-5.26%
CAPTAIN									
LIEUTENANT									
FIREFIGHTER Over 2 Years									
FIREFIGHTER 1 Year									
FIREFIGHTER Starting Pay									
CHIEF									
ASST. CHIEF (Base)									
	\$320,000	\$318,860	\$272,659	85.51%	\$318,860	0.00%	\$302,101	-\$16,759	-5.26%
1700.01 PAYROLL: FULL-TIME OVERTIME		\$32,000	\$27,478	85.87%	\$32,000	0.00%	\$38,000	\$6,000	18.75%
1700.02 INSURANCE (Med/Dent/Life/Vision)						#DIV/0!	\$44,000	\$44,000	#DIV/0!
1700.03 RETIREMENT						#DIV/0!	\$38,091	\$38,091	#DIV/0!
1700.04 RETIREE PAY-OUT						#DIV/0!	\$30,000	\$30,000	#DIV/0!
1701.00 PAYROLL/ PAID ON CALL	\$110,000	\$115,000	\$84,801	73.74%	\$115,000	0.00%	\$96,235	-\$18,765	-16.32%
Probationary Fire Fighter									
Firefighter 1									
Firefighter 2									
Lieutenant									
Captain									
Assistant Chief									
	\$110,000	\$115,000	\$84,801	73.74%	\$115,000	0.00%	\$96,235	-\$18,765	-16.32%
1702.00 SOC & MED (POC & FT)	\$33,000	\$36,000	\$24,347	67.63%	\$33,000	-8.33%	\$33,380	\$380	1.15%
1703.00 TRAINING TUITION	\$5,000	\$3,500	\$1,940	55.43%	\$3,500	0.00%	\$3,500	\$0	0.00%
1704.00 TRAINING CHIEF	\$1,000	\$750	\$0		\$0	-100.00%	\$750	\$750	#DIV/0!
1705.01 SECRETARIAL	\$1,400	\$700	\$0		\$525	-25.00%	\$700	\$175	33.33%
1720.00 ACCOUNTING	\$4,500	\$4,600	\$3,800	82.61%	\$4,600	0.00%	\$4,800	\$200	4.35%
1740.00 LEGAL SERVICES	\$1,000	\$100	\$0		\$300	200.00%	\$2,000	\$1,700	566.67%
1760.00 AUDIT	\$2,000	\$2,000	\$2,000	100.00%	\$2,000	0.00%	\$2,200	\$200	10.00%
1775.00 INSURANCE: PROPERTY & VEHICLE	\$35,000	\$42,000	\$33,788	80.45%	\$40,600	-3.33%	\$46,000	\$5,400	13.30%
1780.00 INSURANCE: WORK COMP	\$14,000	\$16,000	\$16,028	100.18%	\$19,300	20.63%	\$16,600	-\$2,700	-13.99%
Full = \$ 3.14 or \$100 & PD on call = \$4.55 or \$100									
1790.00 DISPATCH (Monthly rate)	12	908.95	\$10,907		\$12,500	0.00%	\$12,500	\$0	0.00%
1800.00 PRINTING & OFFICE SUPPLIES		\$1,700	\$1,237	72.76%	\$1,500	-11.76%	\$1,700	\$200	13.33%
1815.00 DUES & MEMBERSHIPS		\$2,200	\$1,663	69.29%	\$2,100	-12.50%	\$2,400	\$300	14.29%

Dexter Area Fire Department 2006 Budget

EXPENDITURES

	2004 Final	2005 Budget	2005 To Date 10/31/05	2005 % To Date	2005 Anticipated	2005 % of Original	2006 Request	Increase (decrease) from 2005	2006 % Change from 2005
1820.00 OPERATING SUPPLIES	\$8,500	\$8,500	\$3,858	45.39%	\$7,500	-11.76%	\$8,500	\$1,000	13.33%
1830.00 COMPUTER SUPPORT	\$1,800	\$1,800	\$1,800	100.00%	\$1,800	0.00%	\$1,800	\$0	0.00%
1840.00 QUARTERS	\$3,000	\$2,800	\$2,800	100.00%	\$2,800	0.00%	\$2,800	\$0	0.00%
1850.00 BUILDING RENT	\$11,800	\$12,600	\$10,721	85.09%	\$12,600	0.00%	\$12,900	\$300	2.38%
1860.00 UTILITIES	\$6,200	\$6,500	\$4,381	67.40%	\$5,300	-18.46%	\$6,500	\$1,200	22.64%
1870.00 COMMUNICATIONS	\$13,000	\$13,500	\$12,220	90.52%	\$13,500	0.00%	\$12,800	-\$700	-5.19%
1895.00 EQUIPMENT RENTAL (Copier, DTM, Etc.)	\$1,200	\$2,400	\$2,402	100.08%	\$2,900	20.83%	\$2,800	-\$100	-3.45%
1910.00 MEDICAL	\$3,000	\$2,500	\$1,800	72.00%	\$1,800	-28.00%	\$2,500	\$700	38.89%
1920.00 CLOTHING ALLOWANCE - FT	\$2,400	\$2,800	\$2,163	77.25%	\$2,800	0.00%	\$4,300	\$1,500	53.57%
1930.00 CLOTHING - POC	\$7,000	\$6,000	\$5,487	91.45%	\$6,000	0.00%	\$9,000	\$3,000	50.00%
1940.00 MISCELLANEOUS	\$1,000	\$1,000	\$605	60.50%	\$1,200	20.00%	\$1,200	\$0	0.00%
1956.00 TRAVEL	\$2,000	\$1,500	\$1,082	72.13%	\$1,100	-26.67%	\$1,500	\$400	36.36%
1960.00 FUEL	\$9,000	\$10,800	\$12,275	113.66%	\$15,000	38.89%	\$12,000	-\$3,000	-20.00%
1960.01 VEHICLE ALLOWANCE - Chief	\$5,400					#DIV/0!	\$5,400	\$5,400	#DIV/0!
1962.00 VEHICLE REPAIRS	\$20,000	\$20,000	\$9,679	48.40%	\$16,000	-20.00%	\$20,000	\$4,000	25.00%
1964.00 PREVENTIVE MAINTENANCE (Jaws, Tower, Etc.)	\$4,500	\$4,500	\$3,422	76.04%	\$4,500	0.00%	\$4,500	\$0	0.00%
1966.00 EQUIPMENT REPAIRS	\$2,500	\$2,500	\$2,406	96.24%	\$2,500	0.00%	\$2,500	\$0	0.00%
1968.00 RADIO REPAIRS & MAINTENANCE	\$3,200	\$3,100	\$2,100	67.74%	\$2,700	-12.90%	\$3,000	\$300	11.11%
1970.00 APPARATUS REPLACEMENT		\$0	\$0			#DIV/0!	\$0	\$0	#DIV/0!
1977.00 CAPITAL OUTLAY, GENERAL (Generator Matching)	\$3,000	\$7,000	\$39,021	557.44%	\$39,021	457.44%	\$7,000	-\$32,021	-82.06%
1984.00 CAPITAL OUTLAY, FIREFIGHTING	\$12,000	\$12,000	\$9,033	75.28%	\$11,000	-8.33%	\$12,000	\$1,000	9.09%
1985.00 CAPITAL OUTLAY COMMUNICATIONS	\$3,300	\$3,000	\$2,346	76.20%	\$2,600	-13.33%	\$3,000	\$400	15.38%
1996.10 DEBT SERVICE (TRUCK PAYMENTS)	\$112,800	\$112,800	\$112,792	99.99%	\$112,792	-0.01%	\$112,800	\$8	0.01%
TOTAL (Not For Distribution Factor)	\$773,000	\$825,710	\$722,587	87.51%	\$851,198	3.09%	\$923,757	\$72,559	8.52%
FUND BALANCE (From rebates, donations, interest, etc)							\$3,350		
GRAND TOTAL EXPENDITURES		\$825,710	\$722,587	87.51%	\$851,198	3.09%	\$927,107		
To Fund Balance - Not for Distribution							\$3,350		
Retirement Pay-Out Removed from Distribution							\$30,000		
GRAND TOTAL EXPENDITURES For DISTRIBUTION							\$893,757		

Dexter Area Fire Department 2006 Budget

EXPENDITURES

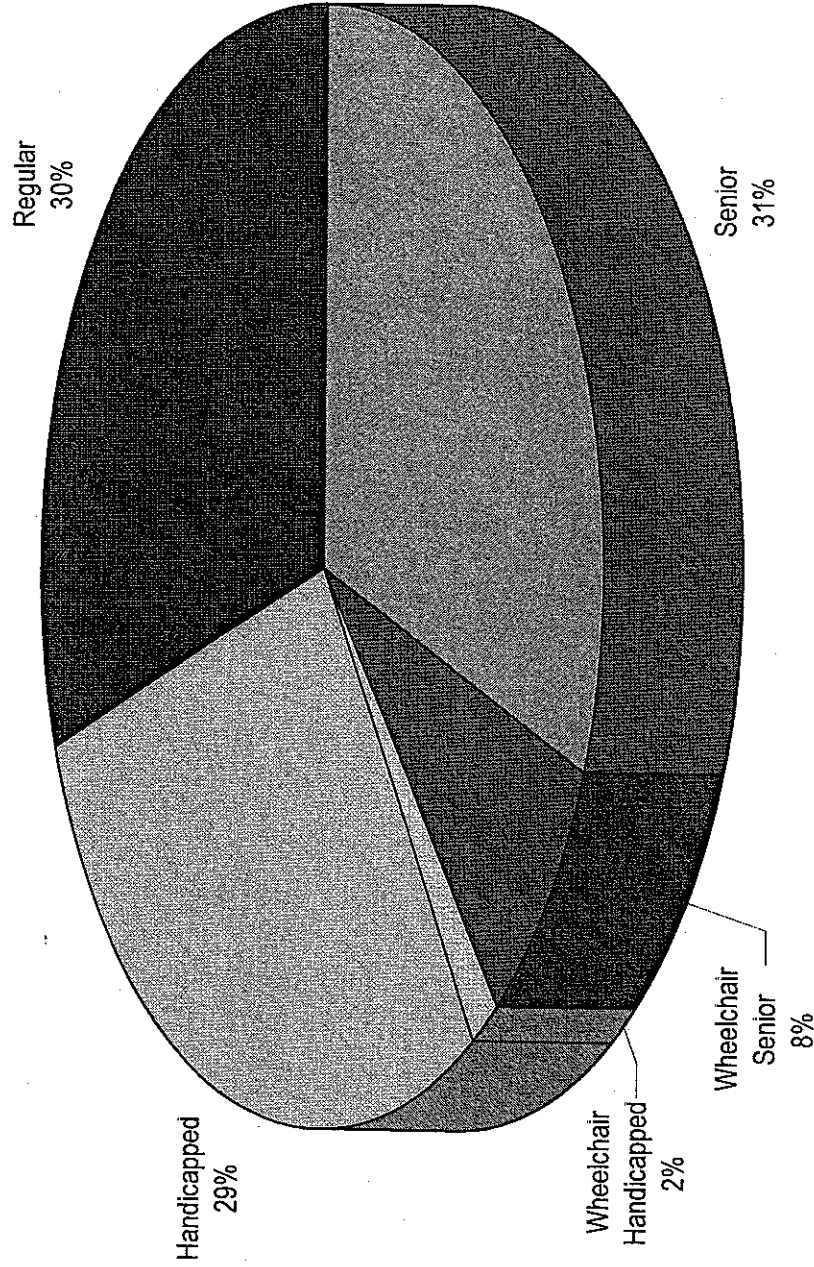
REVENUE

	2004 Final	2005 Budget	2005 To Date 10/31/05	2005 % To Date	2005 Anticipated	2005 % of Original	2006 Request	Increase (decrease) from 2005	2006 % Change from 2005
Dexter Village							\$328,835		
Dexter Township							\$198,144		
Lima Township							\$108,206		
Webster Township							\$258,571		
TOTAL FROM MUNICIPALITIES							\$893,757		
Work Comp Rebate							\$900		
Donations							\$400		
Interest							\$900		
Phone Reimbursement							\$1,150		
Transfer In from Fund Balance							\$30,000		
Grants							\$0		
TOTAL OTHER REVENUE							\$33,350		
GRAND TOTAL ALL REVENUE							\$927,107		

Chelsea Area Transportation System Inc.

FY 2004-2005 Data Report
(October 2004 – September 2005)

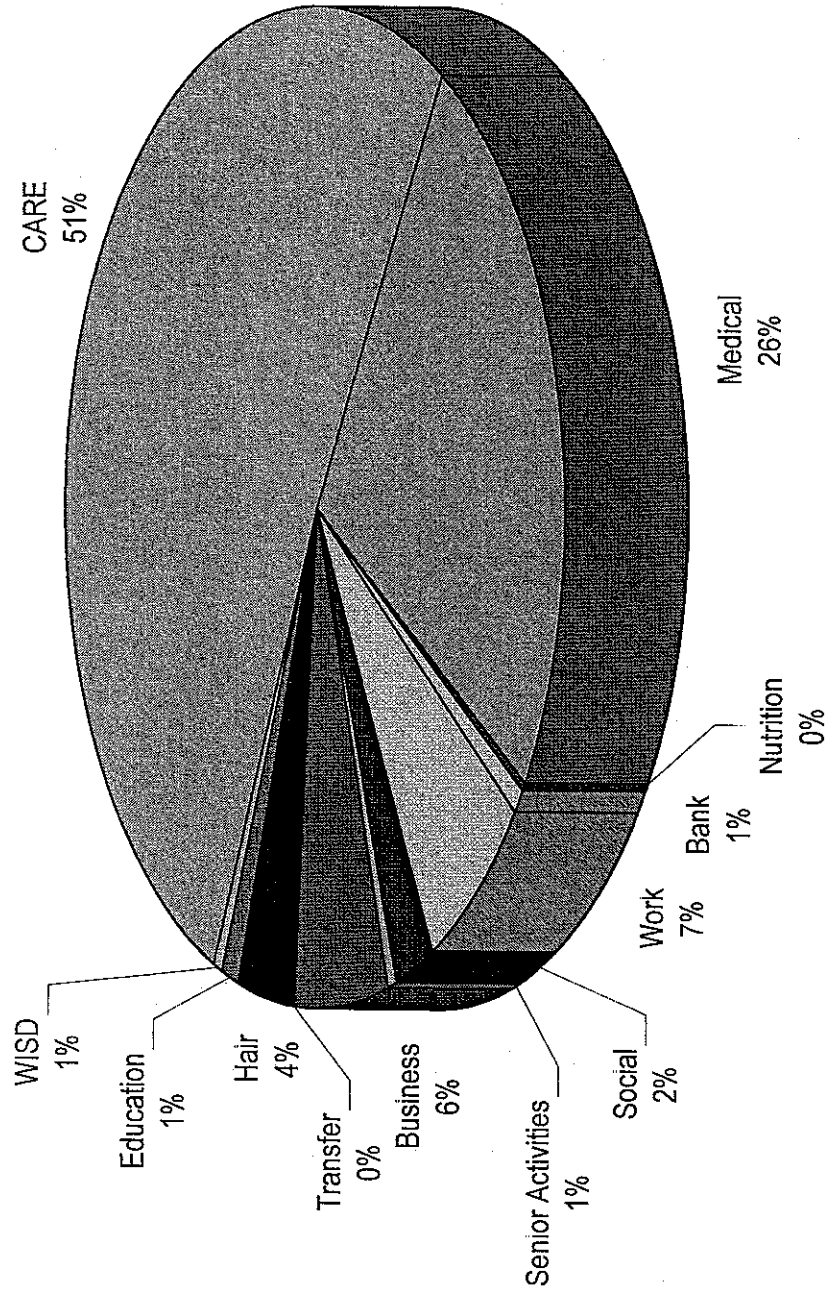
**Combined Programs
Ridership by Demographic
October 2004 - September 2005 Fiscal Year**



**Combined Programs
Ridership by Demographic**

Senior	Wheelchair Senior	Wheelchair Handicapped	Handicapped	Regular	Total
4,551	1,236	237	4,301	4,459	14,784

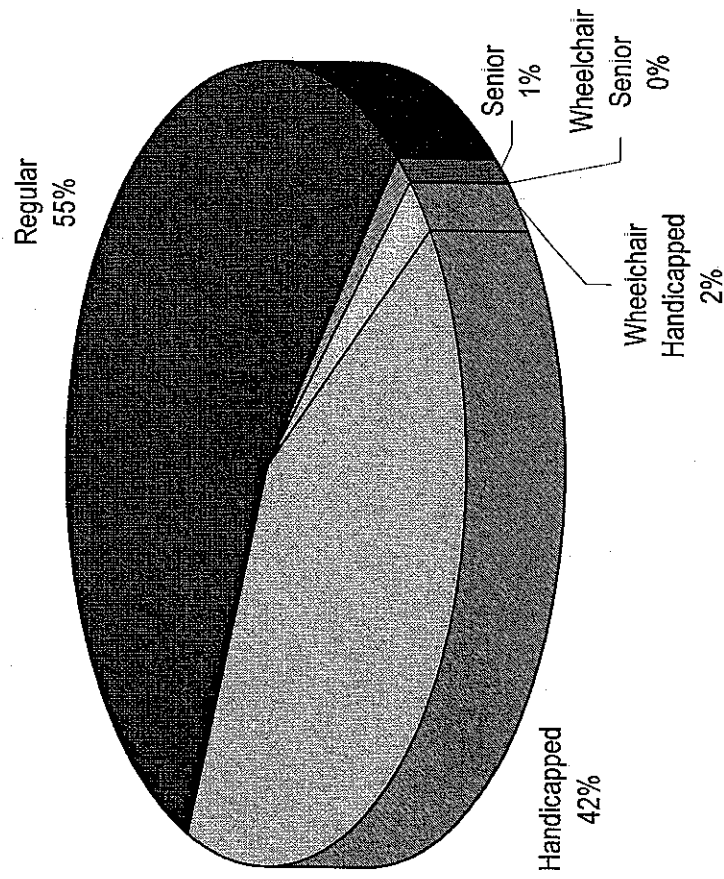
**Combined Programs
Ridership by Purpose
October 2004 - September 2005 Fiscal Year**



**Combined Programs
Ridership by Purpose**

Medical	Nutrition	Bank	Work	Social	Senior Activities	Business	Transfer	Hair	Education	WISD	CARE	Total
3,815	46	129	1,009	361	88	915	17	532	149	96	7,627	14,784

Chelsea Area Rural Express
 Ridership by Demographic
 October 2004 - September 2005 Fiscal Year



Chelsea Area Rural Express
 Ridership by Demographic

Senior	Wheelchair Senior	Wheelchair Handicapped	Handicapped	Regular	Total
98	2	187	3,167	4,173	7,627

October 2004 - September 2005 Fiscal Year

[illegible]

VILLAGE OF DEXTER

8140 Main Street Dexter, MI 48130-1092

Phone (734)426-8303

Fax (734)426-5614

MEMO

To: President Seta and Council Members
From: Donna Dettling, Village Manager
Date: November 28, 2005
Re: VM Report

1. Meeting/Activity Review:
 - November 14, 2005- Meeting with the Law Enforcement Steering Committee
 - November 15, 2005- Met with PFM, Inc. Financial Analyst Interview
 - November 16, 2005- Met with SBA, Inc. Financial Analyst Interview
 - November 18, 2005 – Meeting with County Attorney and all of the contracting entities regarding the PSU contract.
2. Bond Rating. The Village's Bond Rating was upgraded from a BBB+ to and A-. The rational from Standard & Poor's is attached for your review.
3. Allison Bishop received AICP certification on Thursday, November 17th.
4. Leaf Pick-Up Season. I have included a memo from Ed Lobdell regarding the Leaf Pick-up Season. This information is in response to a citizens desire to have the leaves in his ally pick-up before the normal route was followed, as well as update you on the progress of the season to date.
5. Community Emergency Preparedness Guidelines. A copy of the Washtenaw County Community Emergency Preparedness Workbook & Guidelines was provided in your packet. Over 100,000 copies of this booklet have been distributed in Washtenaw County
6. Voting Place. Kathy Knoll, Scio Township Clerk asked me to inform Council that Scio Township is looking for a new polling place for Precinct #1. Scio will be working with the Senior Center to accommodate this Precinct
7. Scio Twp Joint Meeting. I contacted Darrell Fecho to obtain dates from his Board in January that will work for our next Joint Meeting. As of the printing of this report, I have not heard back from Mr. Fecho. I will contact him Monday and update Council Monday night.
8. LDFA. Included with my report is a letter from Don Keim, Village Bond Counsel on the dissolution of the LDFA. The LDFA Board will meet to adopt a resolution requesting that Council dissolve the LDFA. Council will adopt a Resolution approving dissolution of the LDFA. It is anticipated that the LDFA Board will meet in December to finalize these matters.

9. Dam Removal Update. Jim Hegarty is attempting to schedule a meeting with the MDEQ Multi-Media Coordinator (MMC) in Jackson prior to his scheduled update meeting with Council on December 12, 2005. The MMC meeting will help pin down what steps we need to take to get a dam removal permit, and hopefully answer the cost of sediment management question

10. Water Reliability Study. Staff and OHM will be prepared for a Council Work Session at the next meeting on December 12, 2005. This will be an in-depth review of the Water Reliability Study and further review the Sanitary Sewer Capacity Study As a reminder, the critical objective is to develop policy guidelines for excess capacity. That is, if it is determined and supported by the DEQ that there is excess water or sewer capacity in our system, and determine exactly what that level of excess capacity is. How Council chooses to protect and allocate that capacity must be discussed, so that policy guidelines can be formalized for use by staff to handle ongoing requests for redevelopment and site plan reviews. ✕

11. Light at Baker and Dan Hoey No update at this time

12. Huron Commons Easements – OHM is still working on the easement document for Huron Commons. The Master Deed included Easements and although these were recorded when the Master Deed was recorded, we still need to formally record both the utility and ingress/egress easements.

STANDARD & POOR'S	RATINGSDIRECT
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Research:

Return to Regular Format

Summary: Dexter Vill, MI; Appropriation, General Obligation Equivalent Security; Tax Secured, General Obligation

Publication date: 18-Nov-2005
 Primary Credit Analyst: Jesse Brady, New York (1) 212-438-7944;
 jesse_brady@standardandpoors.com
 Secondary Credit Analyst: Eden Perry, New York (1) 212-438-7967;
 eden_perry@standardandpoors.com

Credit Profile

UPGRADED	To	From
Dexter Vill, Michigan \$1.610 mil. Dexter Vill GO (AMBAC)	AAA/A-(SPUR)	BBB+
Dexter Vill, Michigan Dexter Local Dev Fin Auth, Michigan \$1.515 mil. Dexter Local Dev Fin Auth (Dexter) local dev rfdg bnds (ltd tax GO) ser 1999 dtd 06/24/1999 due 04/01/2000- 2006	A-	BBB

OUTLOOK: STABLE

Rationale

Standard & Poor's Ratings Services raised its rating on Dexter Village, Mich.'s unlimited-tax and limited tax GO refunding bonds to 'A-' and 'A-' underlying rating (SPUR) from 'BBB+' and 'BBB', reflecting the village's improved financial position and continued tax base growth.

The 'A-' rating also reflects the village's:

- Growing local economy with access to the Ann Arbor MSA;
- Strong financial position, although based on a limited budget; and
- Rapid amortization of direct debt.

Factors that mitigate these strengths include the village's:

- Very high estimated per capita overall debt burden; and
- Some tax base concentration.

The bonds are backed by the village's full faith and credit GO pledge. Rating on unlimited and limited tax debt is not differentiated once it is in the 'A' category or above; thus, the reason for the same rating on the unlimited and limited tax bonds at the 'A-' rating level.

Dexter is eight miles northwest of Ann Arbor, Mich. in Washtenaw County. Dexter's population grew substantially in the 1990s due to strong residential development, increasing 56% between the 1990 U.S. Census and 2000 U.S. Census. Growth is ongoing. In 2005, the village estimates its population at 3,055, which is already an 31% increase over 2000 figures. Residents of Dexter benefit from the village's proximity to Ann Arbor for employment, although there are also five local companies with more than 200 employees. Significant employers in Washtenaw County include: the University of Michigan and its medical center, which employ more than 34,000 combined; General Motors Corp. and Ford Motor Co. also have sizable plants in the county. Unemployment figures for the village are unavailable, but Washtenaw County levels are typically well below state and national figures and are currently at 4.5% in 2005.

Dexter's tax base has demonstrated strong growth in the past several years, nearly doubling since 2002 alone. In 2005, total taxable value of \$202 million is almost twice the 2002 value of \$106 million. Market value has nearly doubled since 2002 as well. The 2005 market value of \$486 million translates into a high \$159,192 per capita. The tax base is somewhat concentrated with the top 10 taxpayers accounting for 24% of total taxable value.

The village's financial position has improved significantly in the past several years. Dexter finished the year with an unreserved general fund balance of \$925,000, or a strong 40% of expenditures. This is a marked improvement from the 5% unreserved fund balance at the close of fiscal 2002 (February 28). New village management has been dedicated to building up fund balance. Though no formal policy is in place, management has a target fund balance of maintaining 15% of expenditures in the general fund. Management expects to restrict some of the \$925,000 fund balance to capital projects during fiscal 2006, but still expects to end with surplus operations.

Dexter's estimated overall debt burden is high at \$7,287 per capita, but is more moderate at 4.6% of market value. About 90% of the village's overall debt burden comes from overlapping entities. Direct debt is much lower at \$1,013 per capita and 0.6% of market value. Dexter's direct debt amortization schedule, however, is rapid with 75% of principal repaid in 10 years. The village has no additional debt plans at this time.

Outlook

The stable outlook reflects the village's maintenance of strong financial performance and an adequate liquidity position. The village's rapid debt amortization is also a stabilizing factor to the rating. The outlook also reflects continued strong tax base growth and participation in the Ann Arbor MSA.

Complete ratings information is available to subscribers of RatingsDirect, Standard & Poor's Web-based credit analysis system, at www.ratingsdirect.com. All ratings affected by this rating action can be found on Standard & Poor's public Web site at www.standardandpoors.com; under Credit Ratings in the left navigation bar, select Find a Rating, then Credit Ratings Search.

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AICP is the American Planning Association's professional institute, providing recognized leadership nationwide in the certification of professional planners, ethics, professional development, planning education, and the standards of planning practice

Certified planners use their skills to find solutions to community problems in ways that will carry the community toward its desired long-term goals

In the planning field, AICP certification is the accepted credential for professional competence and ethical practice. To become certified, a candidate must belong to APA, fulfill rigorous education and experience requirements, pass the AICP examination, and pay additional dues. Over 10,000 APA members have made this extra commitment and joined APA's professional institute. AICP's Continuing Professional Development Program (CPDP) recognizes certified planners' efforts to keep abreast of current issues in the profession.

VILLAGE OF DEXTER

WATER UTILITIES

8360 HURON ST.

DEXTER MI 48130

(734) 426-4572 FAX (734) 426-2208

DATE: 11-23-05

TO: DONNA DETILING

FROM: ED LOBDELL

RE: LEAF PICK-UP UPDATE

Donna:

As you are aware, leaf pickup began on October 24, 2005 and continues as of this date.

The normal route that is followed is to pickup on Baker, Main, and Broad St. first. Then to pickup in order the following streets. Huron, Second, Third, Fourth, Fifth, then Central, Dover, Edison, Hudson, Inverness, Kensington, Forest, and Grand. The courts are picked up with the adjacent streets, with the alleys being last. The subdivisions are monitored for need of pickup on a continual basis. The final pickup is at the cemeteries on Grand and Baker.

We are still experiencing a shortage of personnel, although the arrival of new hire, Butch Gross has helped a great deal. Utility employees have assisted with leaf pickup on several occasions. We have also granted overtime for this task.

As of 11-22-05 we have spent 285 straight time hours and 37 overtime hours on leaf pickup. This along with other issues that arise on a daily basis have kept us on the go.

As of the above date, I have received a complaint from the same resident twice. The issue with picking up his leaves was the difficulty of getting the truck up to them due to parked cars. At the same time, I have received a compliment from another resident stating that he witnessed village employees going out of their way, going into residents yards to pickup these pesky leaves.

I am sure that you are aware that allot of residents feel that their leaves are the most important. All things being considered, I believe that the streets department has done a great job of disposing of the leaves in the village. This is a difficult task, and the men do all that they can to accomplish it. We are a small group, with a lot of areas that need attention. We still have (weather permitting) about two weeks remaining in this leaf season.

If you have any questions, let me know.

Respectfully Submitted;

Ed Lobdell *EL*

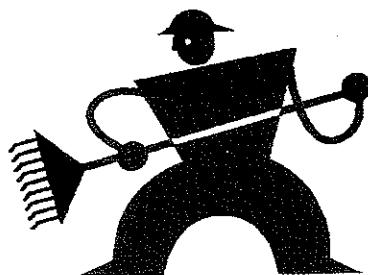
Public Services Supt.



Post-it® Fax Note 7671		Date 10-14	# of pages ▶
To	Colleen Cooper	From	Ed Laddell
Co./Dept	Dev Leader	Co.	V of Dexter
Phone #	475-1371	Phone #	426-4572
Fax #	475-1413	Fax #	426-5466

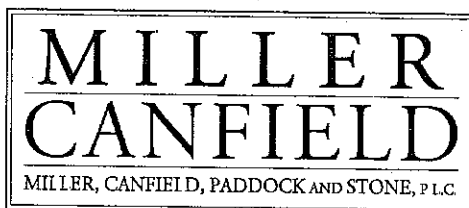
LEAF PICK-UP

LEAF PICK-UP WITH THE VACUUM TRUCK WILL START THE WEEK OF OCTOBER 24, 2005, AND CONTINUE THRU THE FIRST WEEK OF DECEMBER PROVIDING THAT WE DON'T GET A BIG SNOWFALL. PICK-UP OF THE VILLAGE APPROVED COMPOST BAGS WILL CONTINUE ON FRIDAYS BY WASTE MANAGEMENT . PLEASE DO NOT PUT ANY DEBRIS (GARBAGE, STICKS, ETC.) IN THE LEAF PILES AND PLEASE DON'T RAKE LEAVES INTO DITCHES OR PARKING SPOTS. THANK YOU FOR YOUR COOPERATION.



DEPARTMENT OF PUBLIC SERVICES

Founded in 1852
by Sidney Davy Miller



DONALD W. KEIM
TEL: (313) 496-7517
FAX: (313) 496-8450
E-MAIL: keim@millercanfield.com

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Detroit, Michigan 48226
TEL: (313) 963-6420
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www.millercanfield.com

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Pensacola, FL
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POLAND: Gdynia
Katowice • Warsaw

November 10, 2005

Ms. Donna Dettling
Village Manager
Village of Dexter
8140 Main Street
Dexter, MI 48130-1092

Re: Dissolution of Local Development Finance Authority and Related Matters

Dear Ms Dettling:

This letter will confirm our discussion on November 9, 2005 regarding the dissolution of the Local Development Finance Authority of the Village of Dexter (the "LDFA") and related matters. The Village of Dexter (the "Village") is engaging our services to undertake the following activities:

- Prepare the documentation necessary to effect the dissolution of the LDFA
- Advise the LDFA and the Village on the payment of any outstanding obligations of the LDFA including the retirement of outstanding bonds
- Assist the LDFA and the Village in obtaining the concurrence of the Michigan Department of Treasury in the foregoing
- Advise the Village regarding monies held by the Village that represent tax increment revenues that have been returned to the Village by the LDFA or tax collectors
- Assist the Village in obtaining the concurrence of the Michigan Department of Treasury in the use of returned tax increment revenues by the Village for Village purposes
- Advising the LDFA and the Village on matters arising from the foregoing

For these services we will invoice the Village (or the LDFA at the direction of the Village) at our usual hourly rates for time devoted to these matters. We will also invoice for out-of-pocket expenses for duplication expense, travel, overnight delivery, and similar expenses.

MILLER, CANFIELD, PADDOCK AND STONE, P.L.C.

Ms. Donna Dettling

-2-

November 10, 2005

Since we cannot determine the amount of time that may be required to undertake these activities, we propose that we cap our invoiced charges at \$1,000 plus related out-of-pocket expenses. In the event that the scope of activities changes, e.g., the Village and the LDFA ask us to meet with Michigan Department of Treasury officials with respect to these matters, then we will discuss with the LDFA and the Village arrangements for additional compensation.

If you have any questions, please do not hesitate to call. If the foregoing is consistent with our understanding, please advise by telephone or by electronic message.

Very truly yours,

MILLER, CANFIELD, PADDOCK AND STONE, P.L.C.

By: 

Donald W. Keim

cc: Mr. Paul Bishop
Amanda Van Dusen, Esq.
Donald D. Nystrom, Esq.

DELIB:2677595.1\022911-00018

AGENDA 11-28-05

ITEM J-1

28-Nov-05

SUMMARY OF BILLS AND PAYROLL

Payroll Check Register	11/23/05	\$30,752.13	Bi-weekly payroll processing Includes Retirement Cash-out
		\$30,752.13	GROSS PAYROLL TOTAL
Account Payable Check Register	11/29/05	\$94,282.87	ACCOUNTS PAYABLE TOTAL NEXT BILLS AND PAYROLL
		\$125,035.00	TOTAL BILLS & PAYROLL EXPENDED ALL FUNDS

Summary Items from Bills & Payroll	Amount	Comments
------------------------------------	--------	----------

ALL PAYABLES ARE WITHIN ACCEPTABLE BUDGET LIMITS
DETAIL VENDOR LIST AND ACCOUNT SUMMARY PROVIDED

"This is the summary report that will be provided with each packet. Approval of the total bills and payroll expended, all funds will be necessary."

VENDOR APPROVAL SUMMARY REPORT

Date: 11/22/2005

Time: 4:12pm

Page: 1

Village of Dexter

Vendor Name	Vendor Number	Description	Check Amount	Hand Check Amount
ALEXANDER CHEMICAL CORPORATION	ALEXANDER	CHEMICALS	536.70	0.00
ANN ARBOR TECHNICAL SERVICES	A2 TECHNIC	LABORATORY SERVICES	80.00	0.00
BEST BLOCK COMPANY	BESI BLOCK	CONCRETE/SEWER BLOCK	85.86	0.00
BLUE CARE NETWORK OF MICHIGAN	BLUE CARE	HEALTH COVERAGE	15,435.59	0.00
CARLISLE-WORIMAN ASSOCIATES	CARL-WORT	SERVICES FOR OCTOBER	1,207.50	0.00
COMCAST	COMCAST	VILLAGE HALL	95.00	0.00
DENIAL NETWORK OF AMERICA	DENTAL NEI	DENTAL	233.40	0.00
DEXTER CARDS & GIFTS SHOP	DEX CARDS	STORM WATER CALENDER	24.75	0.00
DEXTER COMMUNITY SCHOOLS	DEX SCHOOL	TERM JULY -DECEMBER 05	22,221.25	0.00
DTE ENERGY-STREET LIGHTING	DTE ENERGY	CREDIT UNMETERED STREET LIGHTS	4,374.32	0.00
EAGLEBROOK, INC.	EAGLEBROOK	FERRIC CHLORIDE	2,097.57	0.00
GADALETO, RAMSBY & ASSOCIATES	FORT DEARB	LIFE INSURANCE	275.00	0.00
GREAT LAKES SERVICE & SUPPLIES	GREAI L, S	ACMERA INSPECTION SERVICES	675.00	0.00
HERIAGE NEWSPAPERS	HERIAGE N	B&E ALARM FEE	58.50	0.00
HESCO	HESCO	PUMP INVESTIGATION	297.50	0.00
J&B FLEET-INDUSTRIAL SUPPLY	J&B	ENGINE STARTING FLUID	27.51	0.00
JOHN'S SANITATION	JOHNS SAN	DEXTER PARKS	160.00	0.00
KENCO, INC.	COUNTRY MA	COUNTRY MARKET	10.58	0.00
LESSORS WELDING SUPPLY	LESSORS	CYLINDER RENTAL	3.30	0.00
MILLER, CANFIELD, PADDOCK &	MILLER CAN	CLIENT/MAITER #022911/00019	55.00	0.00
NEXTEL COMMUNICATIONS	NEXTEL COM	CELLULAR SERVICE	419.84	0.00
NORIH CENTRAL LABORATORIES	NORIH CENT	IODIDE REAGENI, FILTERS, MISC	532.03	0.00
ROMINE CONSTRUCTION L L C	ROMINE	INSTALL CONCRETE DRIVEWAY	850.00	0.00
SBC	SBC	734 426 1425 2430	30.61	0.00
SHULIS EQUIPMENT, INC	SHULIS EQU	DUMP BODY SIDE PLAIE	81.00	0.00
SYNAGRO CENTRAL	SYNAGRO	LIQ - DEXTER ,17% FEUL COST	22,174.62	0.00
VARNUM, RIDDERING, SCHMIDT	VARNUM, RI	MATTER #089084	42.00	0.00
WASHTENAW COUNTY TREASURER	W CTY IREA	LAW ENFORCEMENT Nov 2005	22,208.44	0.00
Grand Total:			94,292.87	0.00

INVOICE APPROVAL LIST BY FUND

Date: 11/22/2005

Time: 4:16pm

Page: 1

Village of Dexter

Fund	Department	GL Number	Vendor Name	Check	Invoice	Due	Amount
Account	Account	Abbrev	Invoice Description	Number	Number	Date	
Fund: General Fund							
Dept: Village Council							
101-101 000-901 000	Printing &		HERIAGE NEWSPAPERS B&E ALARM FEE	0		11/22/2005	27.00
Total Village Council							27.00
Dept: Village Manager							
101-172 000-721 000	Health & L		BLUE CARE NETWORK OF MICHIGAN HEALTH COVERAGE	0	053160001993	11/22/2005	887.44
101-172 000-721 000	Health & L		DENTAL NETWORK OF AMERICA DENTAL	0	098970	11/22/2005	116.70
101-172 000-721 000	Health & L		GADALETO, RAMSBY & ASSOCIATES LIFE INSURANCE	0		11/22/2005	50.00
Total Village Manager							1,054.14
Dept: Attorney							
101-210 000-810 000	Attorney F		MILLER, CANFIELD, PADDOCK & CLIENT/MATTER #022911/00019	0	813328	11/22/2005	55.00
Total Attorney							55.00
Dept: Village Treasurer							
101-253 000-721 000	Health & L		BLUE CARE NETWORK OF MICHIGAN HEALTH COVERAGE	0	053160001993	11/22/2005	1,008.40
101-253 000-721 000	Health & L		GADALETO, RAMSBY & ASSOCIATES LIFE INSURANCE	0		11/22/2005	12.50
Total Village Treasurer							1,020.90
Dept: Buildings & Grounds							
101-265 000-920 000	Utilities		COMCAST VILLAGE HALL	0		11/22/2005	95.00
101-265 000-920 001	Telephones		NEXTEL COMMUNICATIONS CELLULAR SERVICE	0	593543512-044	11/22/2005	123.45
Total Buildings & Grounds							218.45
Dept: Village Tree Program							
101-285 000-803 000	Contracted		CARLISLE-WORMAN ASSOCIATES GENERAL CONSULTATION	0	251193	11/22/2005	225.00
Total Village Tree Program							225.00
Dept: Law Enforcement							
101-301 000-803 000	Contracted		WASHINGTON COUNTY TREASURER LAW ENFORCEMENT	0	12676	11/22/2005	22,208.44
101-301 000-803 001	DCS Office		DEXTER COMMUNITY SCHOOLS TERM JULY -DECEMBER 05'	0		11/22/2005	22,221.25
Total Law Enforcement							44,429.69
Dept: Fire Department							
101-336 000-721 000	Health & L		BLUE CARE NETWORK OF MICHIGAN HEALTH COVERAGE	0	053160001993	11/22/2005	4,564.82
101-336 000-721 000	Health & L		GADALETO, RAMSBY & ASSOCIATES LIFE INSURANCE	0		11/22/2005	75.00
Total Fire Department							4,639.82
Dept: Planning Department							
101-400 000-721 000	Health & L		BLUE CARE NETWORK OF MICHIGAN HEALTH COVERAGE	0	053160001993	11/22/2005	887.44
101-400 000-721 000	Health & L		GADALETO, RAMSBY & ASSOCIATES LIFE INSURANCE	0		11/22/2005	12.50
101-400 000-802 000	Profession		HERIAGE NEWSPAPERS KATIE'S RESTAURANT	0	1829748	11/22/2005	31.50
101-400 000-802 000	Profession		CARLISLE-WORMAN ASSOCIATES SERVICES FOR OCTOBER	0	251192	11/22/2005	390.00
Total Planning Department							1,321.44
Dept: Department of Public Works							
101-441 000-721 000	Health & L		BLUE CARE NETWORK OF MICHIGAN HEALTH COVERAGE	0	053160001993	11/22/2005	432.44
101-441 000-721 000	Health & L		DENTAL NETWORK OF AMERICA DENTAL	0	098970	11/22/2005	116.70
101-441 000-721 000	Health & L		GADALETO, RAMSBY & ASSOCIATES LIFE INSURANCE	0		11/22/2005	15.50

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Village of Dexter

Fund	GL Number	Vendor Name	Check	Invoice	Due	Amount
Department	Abbrev	Invoice Description	Number	Number	Date	
Account						
Fund: General Fund						
Dept: Department of Public Works						
101-441.000-740.000	Operating	J&B FLEET-INDUSTRIAL SUPPLY	0		11/22/2005	13.75
		ENGINE STARTING FLUID		221929		
101-441.000-740.000	Operating	LESSORS WELDING SUPPLY	0		11/22/2005	3.30
		CYLINDER RENTAL		139279		
101-441.000-920.001	Telephones	NEXTEL COMMUNICATIONS	0		11/22/2005	123.45
		CELLULAR SERVICE		593543512-044		
101-441.000-939.000	Vehicle Ma	SHULIS EQUIPMENT, INC	0		11/22/2005	81.00
		DUMP BODY SIDE PLATE		0019034		
Total Department of Public Works						786.14
Dept: Storm Water						
101-445.000-802.000	Profession	DEXTER CARDS & GIFTS SHOP	0		11/22/2005	24.75
		STORM WATER CALENDER		855		
Total Storm Water						24.75
Dept: Municipal Street Lights						
101-448.000-920.003	St Lights	DTE ENERGY-STREET LIGHTING	0		11/22/2005	1,615.82
		item #12528		2829690		
101-448.000-920.003	St Lights	DTE ENERGY-STREET LIGHTING	0		11/22/2005	2,594.24
		ITEM #12526		2829969		
101-448.000-920.003	St Lights	DTE ENERGY-STREET LIGHTING	0		11/22/2005	244.84
		ITEM#12529		2830114		
101-448.000-920.003	St Lights	DTE ENERGY-STREET LIGHTING	0		11/22/2005	-80.58
		CREDIT				
Total Municipal Street Lights						4,374.32
Dept: Parks & Recreation						
101-751.000-721.000	Health & L	BLUE CARE NETWORK OF MICHIGAN	0		11/22/2005	69.75
		HEALTH COVERAGE		053160001993		
101-751.000-721.000	Health & L	GADALETO, RAMSBY & ASSOCIATES	0		11/22/2005	2.50
		LIFE INSURANCE		11/15/05		
101-751.000-944.000	Portable I	JOHN'S SANITATION	0		11/22/2005	160.00
		DEXTER PARKS		18497		
Total Parks & Recreation						232.25
Dept: Insurance & Bonds						
101-851.000-721.001	Retiree He	BLUE CARE NETWORK OF MICHIGAN	0		11/22/2005	1,830.45
		HEALTH COVERAGE		053160001993		
Total Insurance & Bonds						1,830.45
Fund Total						60,239.35
Fund: Major Streets Fund						
Dept: Routine Maintenance						
202-463.000-721.000	Health & L	BLUE CARE NETWORK OF MICHIGAN	0		11/22/2005	362.69
		HEALTH COVERAGE		053160001993		
202-463.000-721.000	Health & L	GADALETO, RAMSBY & ASSOCIATES	0		11/22/2005	13.00
		LIFE INSURANCE		11/15/05		
Total Routine Maintenance						375.69
Dept: Traffic Services						
202-474.000-721.000	Health & L	BLUE CARE NETWORK OF MICHIGAN	0		11/22/2005	111.60
		HEALTH COVERAGE		053160001993		
202-474.000-721.000	Health & L	GADALETO, RAMSBY & ASSOCIATES	0		11/22/2005	4.00
		LIFE INSURANCE		11/15/05		
Total Traffic Services						115.60
Dept: Winter Maintenance						
202-478.000-721.000	Health & L	BLUE CARE NETWORK OF MICHIGAN	0		11/22/2005	223.20
		HEALTH COVERAGE		053160001993		
202-478.000-721.000	Health & L	GADALETO, RAMSBY & ASSOCIATES	0		11/22/2005	8.00
		LIFE INSURANCE		11/15/05		
Total Winter Maintenance						231.20
Fund Total						722.49

Fund: Local Streets Fund

Dept: Contracted Road Construction

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Village of Dexter

Fund	Department	GL Number	Vendor Name	Check	Invoice	Due	Amount
Account	Account	Abbrev	Invoice Description	Number	Number	Date	
Fund: Local Streets Fund							
Dept: Contracted Road Construction							
203-451.000-803.000	Contracted		ROMINE CONSTRUCTION L.L.C.	0		11/22/2005	850.00
			INSTALI CONCRETE DRIVEWAY		11/08/05		
					Total Contracted Road Construction		850.00
Dept: Routine Maintenance							
203-463.000-721.000	Health & L		BLUE CARE NETWORK OF MICHIGAN	0		11/22/2005	111.60
			HEALTH COVERAGE		053160001993		
203-463.000-721.000	Health & I		GADALETO, RAMSBY & ASSOCIATES	0		11/22/2005	4.00
			LIFE INSURANCE		11/15/05		
					Total Routine Maintenance		115.60
Dept: Traffic Services							
203-474.000-721.000	Health & I		BLUE CARE NETWORK OF MICHIGAN	0		11/22/2005	27.90
			HEALTH COVERAGE		053160001993		
203-474.000-721.000	Health & L		GADALETO, RAMSBY & ASSOCIATES	0		11/22/2005	1.00
			LIFE INSURANCE		11/15/05		
					Total Traffic Services		28.90
Dept: Winter Maintenance							
203-478.000-721.000	Health & I		BLUE CARE NETWORK OF MICHIGAN	0		11/22/2005	55.80
			HEALTH COVERAGE		053160001993		
203-478.000-721.000	Health & I		GADALETO, RAMSBY & ASSOCIATES	0		11/22/2005	2.00
			LIFE INSURANCE		11/15/05		
					Total Winter Maintenance		57.80
					Fund Total		1,052.30
Fund: Sewer Enterprise Fund							
Dept: Administration							
590-248.000-811.000	Atty Misc		VARNUM, RIDDERING, SCHMIDT	0		11/22/2005	42.00
			MATTER #089084		689202		
					Total Administration		42.00
Dept: Sewer Utilities Department							
590-548.000-721.000	Health & I		BLUE CARE NETWORK OF MICHIGAN	0		11/22/2005	3,889.65
			HEALTH COVERAGE		053160001993		
590-548.000-721.000	Health & I		GADALETO, RAMSBY & ASSOCIATES	0		11/22/2005	45.00
			LIFE INSURANCE		11/15/05		
590-548.000-742.000	Chem Plant		ALEXANDER CHEMICAL CORPORATION	0		11/22/2005	911.70
			CHEMICALS		0354232		
590-548.000-742.000	Chem Plant		ALEXANDER CHEMICAL CORPORATION	0		11/22/2005	-375.00
			CHEMICALS		0354233		
590-548.000-742.000	Chem Plant		EAGLEBROOK, INC	0		11/22/2005	2,097.57
			FERRIC CHLORIDE		166867		
590-548.000-743.000	Chem Lab		KENCO, INC.	0		11/22/2005	10.58
			COUNTRY MARKET		46684		
590-548.000-743.000	Chem Lab		NORTH CENTRAL LABORATORIES	0		11/22/2005	532.03
			IODIDE REAGENT, FILTERS, MISC		191638		
590-548.000-802.000	Profession		GREAT LAKES SERVICE & SUPPLIES	0		11/22/2005	675.00
			ACMERA INSPECTION SERVICES		5731		
590-548.000-802.000	Profession		HESCO	0		11/22/2005	297.50
			PUMP INVESTIGATION		2419		
590-548.000-802.000	Profession		SYNAGRO CENTRAL	0		11/22/2005	1,438.10
			BIOLOGICALS SAMPLE		19082		
590-548.000-802.000	Profession		SYNAGRO CENTRAL	0		11/22/2005	20,736.52
			IQ - DEXTER, 17% FUEL COST		18944		
590-548.000-824.000	Testing &		ANN ARBOR TECHNICAL SERVICES	0		11/22/2005	80.00
			LABORATORY SERVICES		2313		
590-548.000-920.000	Utilities		SBC	0		11/22/2005	30.61
			734 426 1425 2430		11/07/05		
590-548.000-920.001	Telephones		NEXTEL COMMUNICATIONS	0		11/22/2005	98.76
			CELLULAR SERVICE		593543512-044		
590-548.000-970.000	Capital Im		BEST BLOCK COMPANY	0		11/22/2005	45.86
			MANHOLE BLOCK		0361515-IN		
590-548.000-970.000	Capital Im		BEST BLOCK COMPANY	0		11/22/2005	37.00
			MORTAR		0362366-IN		
590-548.000-970.000	Capital Im		BEST BLOCK COMPANY	0		11/22/2005	3.00
			CONCRETE/SEWER BLOCK		0361691-IN		

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Village of Dexter

Fund	Department	Account	GI Number Abbrev	Vendor Name Invoice Description	Check Number	Invoice Number	Due Date	Amount
Fund: Sewer Enterprise Fund								
Dept: Sewer Utilities Department								
Total Sewer Utilities Department								30,553.88
Fund Total								30,595.88
Fund: Water Enterprise Fund								
Dept: Water Utilities Department								
591-556 000-721.000	Health & L			BLUE CARE NETWORK OF MICHIGAN HEALTH COVERAGE	0	053160001993	11/22/2005	972.41
591-556 000-721 000	Health & L			GADALETO, RAMSBY & ASSOCIATES LIFE INSURANCE	0	11/15/05	11/22/2005	30.00
591-556 000-740 000	Operating			J&B FLEET-INDUSTRIAL SUPPLY ENGINE STARTING FLUID	0	221929	11/22/2005	13.76
591-556 000-920.001	Telephones			NEXTEL COMMUNICATIONS CELLULAR SERVICE	0	593543512-044	11/22/2005	74.18
Total Water Utilities Department								1,090.35
Fund Total								1,090.35
Fund: Trust & Agency Fund								
Dept: Assets, Liabilities & Revenue								
701-000 000-253 036	Bishop Con			CARLISLE-WORTMAN ASSOCIATES LOT #39 BISHOP BUSINESS CONDO	0	251194	11/22/2005	267.50
701-000 000-253 039	Katie's Re			CARLISLE-WORTMAN ASSOCIATES KATIE'S RESTAURANT SLU	0	251195	11/22/2005	325.00
Total Assets, Liabilities & Revenue								592.50
Fund Total								592.50
Grand Total								94,292.87

VILLAGE OF DEXTER

8140 Main Street Dexter, MI 48130-1092

ddettling@villageofdexter.org

Phone (734)426-8303

Fax (734)426-5614

MEMO

To: President Seta and Council
From: Donna Dettling, Village Manager
Date: November 28, 2005
Re: Police Service Unit (PSU) Contract

AGENDA 11-28-05
ITEM L-1

A meeting between the County Attorney, Curtis Hedger and all of the Contracting Municipalities was held on Friday, November 18, 2005. Included with this memo is the latest version of the Village's PSU Contract. Also provided is a letter of intent to enter into the Police Services Contract, drafted by Curtis Hedger. This was drafted because many of the contracting agencies will not have Board approval to enter into a PSU Contract before the end of the year.

At this point the main issue with the latest PSU contract is its term. The Village is using its Attorney through MMRMA our Risk Management vendor for review and direction on the PSU Contract. Dykema Gossett was not able to remove the conflict to provide legal service to the Village. MMRMA reviewed the previous version of the contract and provided feedback, and this latest version of the PSU Contract has addressed all but one of their concerns: "Limit in term to a time period that the County commits to a specific cost level".

Each of the contracting municipalities has a problem signing a 4-year contract. In the past we have signed 2-year contracts for Police Services. Each of the contracting municipalities has agreed to put pressure on the Commissioners to make this a two-year contract.

It is my recommendation that Council authorize that I sign the "Non-binding Letter of Intent to Enter into Police Services Contract". This will give us time to determine how effective the effort to make the contract, a 2-year contract will be.

The other option is to sign the PSU Contract, and exercise the 6-month termination clause. The County will announce by March 1, 2006 the County-funded "county-wide services. The new PSU methodology and cost for the 2008-2009 Contract will also be announced by March 1, 2006.

The 2006 PSU charge is \$94,218.00, this has not changed. The 2007 PSU charge is \$99,871.00 with an additional \$10,000 per PSU capped for over-time. The over-time charge in the previous contract was an unknown.

Let me know if you have any questions or concerns.

Thanks,

November 30, 2005

Wesley R. Prater, Chair
Washtenaw County Board of Commissioners
220 N. Main Street
Ann Arbor, Michigan 48107-8645

Re: Non-binding Letter of Intent to Enter into Police Services Contract

Dear Commissioner Prater:

As you are aware, Washtenaw County and the Village of Dexter are currently negotiating a new four-year Police Services Contract for 2006-2009. In its September 7th Resolution approving the police service methodology for 2006-2009, the Board also indicated that new contracts must be signed by December 1, 2005. It has now become apparent that a new contract will not be executed by that date.

The County's Corporation Counsel indicated that in lieu of a fully signed contract on or before December 1, 2005, the Board of Commissioners would accept a non-binding letter of intent from the Village President stating that a tentative agreement has been reached on the Contract and will be forwarded to the next Village Council meeting in December, 2005.

Accordingly, I am notifying the Board of Commissioners that the County and the Village of Dexter have reached a tentative agreement on the Police Services Contract. While this tentative agreement will not be finalized until it is approved by the Village, please note that I will be taking this contract to my Council at the first regularly scheduled meeting in December for discussion and approval. I understand that if my Council chooses not to approve the Contract on or before January 1, 2006, the County Board of Commissioners may take action to reduce or eliminate the contract police services currently being provided pursuant to the Contract that expires December 31, 2005.

Donna Dettling, Manager
Village of Manchester

h: contract/aaa3

WASHTENAW COUNTY POLICE SERVICES CONTRACT

AGREEMENT is made this _____ day of _____, by the COUNTY OF WASHTENAW, a municipal corporation, with offices located in the County Administration Building, 220 North Main Street, Ann Arbor, Michigan, 48107 ("County"), the WASHTENAW COUNTY SHERIFF, a Michigan Constitutional Officer ("Sheriff") and DEXTER VILLAGE, a Michigan municipal corporation located at 8140 Main Street, Dexter, Michigan 48130 ("Village").

RECITALS

WHEREAS, for the past four years, the County and County Sheriff have provided police road patrol services to participating local governmental units pursuant to a contract between the County, County Sheriff and the local governmental entity; and

WHEREAS, the Board of Commissioners has taken the position that to receive the benefit of police services, local jurisdictions must share paying the responsibility for the service; and

WHEREAS, the methodology to determine how much each governmental unit and the County would pay for such police road patrol services is being changed for this four-year Contract as stated more fully below; and

WHEREAS, effective January 1, 2003, the County and participating local governmental entities executed police service contracts effective through December 31, 2005 providing that the County Sheriff would provide road patrol services pursuant to the terms of the contracts; and

WHEREAS, it is now necessary to execute new contracts effective January 1, 2006 through December 31, 2009, to insure the seamless continuation of police services for those communities; and

WHEREAS, the new method of contracting for police services will begin on January 1, 2006 and will coincide with the County's budget process.

NOW THEREFORE, the parties agree as follows:

ARTICLE I - SCOPE OF SERVICES

A. The parties agree that the Village shall contract for three (3) PSU's from the Sheriff to provide road patrol and other law enforcement services to the Village. A "PSU" is defined as, "The services of one Sheriff's deputy plus all supervisory and administrative activities, including training as determined by the Sheriff, that are required to enable that deputy to perform the responsibilities of his/her job." The parties agree that for the first two years of this contract, (January 1, 2006-December 31, 2007), the base level of service for the deputy component of a PSU shall consist of 1800 deputy-hours per year. The parties agree that a deputy service hour constitutes all time spent by sheriff's personnel responding to a call for service that originates from the contracting jurisdiction as well as any time spent within the boundaries of the

jurisdiction. The parties further agree that a deputy hour includes all court time spent on Village cases. The parties also agree that any time spent in any jurisdiction by a deputy under this Contract who is responding to a condition red alert as defined by the Department of Homeland Security shall also be counted towards the annual contracted hours for the Village.

For the last two years of this contract, (January 1, 2008-December 31, 2009), the County will continue to provide road patrol and other law enforcement services pursuant to a model to be determined as explained in this Contract.

B. Specific deployment issues are attached as Exhibit A. The County, Sheriff and Village agree that the terms of Exhibit A, pertaining to deployment issues, may only be amended by mutual written consent of the Sheriff and Village.

ARTICLE II - COMPENSATION

The parties understand and agree that the basic methodology used to determine how much the Village and the County will pay to provide the services under this Contract shall change after the first two years of this Contract (January 1, 2006 through December 31, 2007) are complete.

2006-2007 Compensation

For the first year of the Contract, (January 1-December 31, 2006) the Village shall pay to the County ninety-four thousand two hundred and eighteen (\$94,218.00) dollars for each contracted PSU, which represents a 6% increase from the cost of a PSU in the police services contract between the County and Village for 2005. In addition, the County will be responsible to pay for all other costs, including overtime, incurred during the first year of this Contract (January 1-December 31, 2006).

The parties agree that the cost of an individual PSU shall be increased by an additional 6% for a total cost of ninety-nine thousand, eight hundred and seventy-one (\$99,871.00) dollars for the second year of the Contract (January 1, 2007 through December 31, 2007). Moreover, the parties agree that in addition to the base cost of a PSU, the Village shall pay a flat rate of ten thousand (\$10,000.00) dollars per contracted for PSU to pay for overtime costs incurred in providing the services under this Contract in 2007. The County shall pay for any overtime cost exceeding the flat rate of ten thousand (\$10,000.00) dollars per contracted PSU for calendar year 2007. The annual flat rate overtime cost shall be pro rated over a 12 month period and included in the Village's monthly bill.

For the first two years of this Contract, (January 1, 2006-December 31, 2007), the Sheriff agrees to do an annual report to determine the total number of hours worked by all the PSU's in the Village. The County shall provide a rebate to the Village if the total number of deputy hours worked by all the deputies within the Village is less than the total number of deputy hours required under the contract.

The Village agrees to pay the County the full monthly amounts due within thirty (30) days after the date of the invoice.

2008-2009 Compensation

Beginning on January 1, 2008 and continuing throughout the remainder of the Contract, the concept of PSU's shall no longer apply. Instead, contracting entities will be charged for the cost of a basic deputy and any additional personnel, equipment, or services they require. Further, the County will fund "county-wide services" related to the provision of police services in Washtenaw County. The parties agree that by March 1, 2006, the County will announce to the contracting entities the list of County-funded "county-wide services." The list of "county-wide services" shall be approved by the Board of Commissioners no later than April 30, 2006.

Contracting entities may select additional personnel, equipment, and services to be added to the Contract at additional cost. The County will announce by March 1, 2006, with final approval no later than April 30, 2006, the cost of a basic deputy as well as the cost of each menu item relating to extra personnel, equipment and services that may be added to the Contract for 2008-2009.

On or before July 1, 2007, the contracting entity agrees to notify the County Administrator, in writing, of the total number of deputies and related personnel, equipment and services that the contracting entity wishes to purchase for the last two years (2008-2009) of this contract. Any contracting entity that does not wish to proceed with the final two years of the Contract using the new methodology, may terminate the Contract pursuant to Article XIII.

ARTICLE III – FAILURE TO PAY

The County shall bill the Village monthly for all standard monthly and overtime costs incurred during that month. The Village must pay this bill within thirty (30) days after the date of the invoice. Failure by the Village to pay the total monthly charges shall be a material breach of this Contract and entitle the County to immediately seek remedies including, but not limited to, the following:

- Limitation of future police services to the Village to offset the amount owed;
- Complete stoppage of all contract services to the Village until the amount owed is completely paid;
- Pursuit of a court order compelling the Village to pay the amount owed.

The parties understand and agree that the above remedies are not exclusive and do not constitute progressive enforcement steps. Thus, the County may choose any of these remedies, or any other remedy to which it is legally entitled, at any time after the Village has breached its duty to pay its monthly costs. Moreover, the parties understand and agree that these remedies are in addition to those stated in Article XIII.

ARTICLE IV- DISPUTE RESOLUTION

The parties agree that the Village may dispute any County invoice by taking the following actions within 30 days of receiving the invoice: (1) the Village must pay the disputed amount to the County; and (2) the Village must send written notice to the County Administrator that it disputes the invoice. The Village is encouraged to attach

any written documentation supporting its claim to its request to County Administration for dispute resolution.

Within 30 days of receiving the Village's notice disputing the invoice, County Administration will investigate the claim. If the investigation supports the Village's claim, the disputed money will be refunded back to the Village, along with interest at an annual rate of 2 per cent pro rated to equal the length of the arbitration process. If, however, as a result of the investigation, County Administration disagrees with the Village's claim, the County and the Village shall jointly pick a mutually acceptable arbitrator to hear the positions of the Village and County. The County and the Village shall also have the right to jointly compile a list of acceptable arbitrators which, if compiled, shall be an attachment to this Contract. The arbitrator's decision on the claim shall be binding. If the arbitrator ultimately decides in favor of the Village, the County agrees to refund the money paid by the Village, along with an annual 2 per cent interest payment pro rated to equal the length of the arbitration. The cost to retain the arbitrator shall be paid by the losing party.

ARTICLE V - TERM

The term of this contract shall be for forty-eight months beginning on January 1, 2006 and ending on December 31, 2009.

ARTICLE VI - INSURANCE

The County agrees to maintain at its own expense during the term of this contract the following insurance:

1. Workers' compensation insurance with Michigan statutory limits and Employers Liability Insurance with a minimum of one hundred thousand (\$100,000.00) dollars each accident for any employee.
2. Public entity liability coverage, which includes general liability, law enforcement liability, auto liability and public officials liability coverages. The County's insurer will add Dexter Village as an additional insured under this public entity liability coverage. The County will be responsible for all expenses and loss payments within its SIR/Deductible.

The County shall submit a certificate of insurance that evidences such coverage to the Village Clerk prior to beginning services under this Contract.

ARTICLE VII – RESPONSIBILITY FOR EMPLOYEES AND AGENTS

The parties agree that the County is responsible for the acts and/or omissions of its deputies and police service personnel in providing services under this Contract.

ARTICLE VIII-CONFERENCES

The County and Village agree that either party may request a conference to discuss issues relating to interpretation of this Contract. Such notice shall be in writing and specify the issues to be discussed at the conference. In addition, as stated more

fully in Exhibit A, the Sheriff and the Village may convene to discuss specific deployment issues.

ARTICLE IX - COMPLIANCE WITH LAWS AND REGULATIONS

The Contractor will comply with all federal, state and local regulations, including but not limited to all applicable OSHA/MIOSHA requirements and the Americans with Disabilities Act.

ARTICLE X - EQUAL EMPLOYMENT OPPORTUNITY

All parties to this Contract agree that they will not discriminate against any employee or applicant for employment because of race, creed, color, sex, sexual orientation, national origin, physical handicap, age, height, weight, marital status, veteran status, religion and political belief (except as it relates to a bona fide occupational qualification reasonably necessary to the normal operation of the business).

All parties to this Contract agree that they will take affirmative action to eliminate discrimination based on sex, race, or a handicap in the hiring of applicant and the treatment of employees. Affirmative action will include, but not be limited to: Employment; upgrading, demotion or transfer; recruitment advertisement; layoff or termination; rates of pay or other forms of compensation; selection for training, including apprenticeship.

All parties to this Contract agree to post notices containing this policy against discrimination in conspicuous places available to applicants for employment and employees. All solicitations or advertisements for employees, placed by or on the behalf of the Contractor, will state that all qualified applicants will receive consideration for employment without regard to race, creed, color, sex, sexual orientation, national origin, physical handicap, age, height, weight, marital status, veteran status, religion and political belief.

ARTICLE XI - EQUAL ACCESS

The Sheriff shall provide the services set forth in Article I without discrimination on the basis of race, color, religion, national origin, sex, sexual orientation, marital status, physical handicap, or age.

ARTICLE XII - ASSIGNS AND SUCCESSORS

This contract is binding on the County, Sheriff and the Village, their successors and assigns. None of the parties to this Contract will assign or transfer its interest in this contract without the written consent of the other parties.

ARTICLE XIII - TERMINATION OF CONTRACT

If a party breaches any provision of this Contract, the non-breaching party may serve upon the breaching party written notice of its intent to terminate this Contract. If the breaching party fails to cure such breach with thirty (30) days after having received written notice of the breach, the non-breaching party may terminate this Contract, provided, however, that if the cure for the breach takes more than thirty (30) days to

cure, the breaching party shall be given a reasonable amount of time beyond the thirty (30) day period to prosecute the cure to the breach to completion.

Notwithstanding the paragraph above, upon giving the County and the Sheriff six (6) months written notice, the Village may terminate this contract.

ARTICLE XIV – CHANGES IN SCOPE OR SCHEDULE OF SERVICES

Changes mutually agreed upon by the County, Sheriff and Village will be incorporated into this Contract by written amendment signed by all parties.

ARTICLE XV - CHOICE OF LAW AND FORUM

This contract is to be interpreted by the laws of Michigan. The parties agree that the proper forum for litigation arising out of this contract is in Washtenaw County, Michigan.

ARTICLE XVI - EXTENT OF CONTRACT

This contract represents the entire agreement between the parties and supersedes all prior representations, negotiations or agreements whether written or oral.

DEXTER VILLAGE WASHTENAW COUNTY

By: _____
Jim Seta (DATE)
Village President

By: _____
Robert E. Guenzel (DATE)
County Administrator

WASHTENAW COUNTY SHERIFF

By: _____
Daniel Minzey, Sheriff (DATE)

APPROVED AS TO FORM:

ATTESTED TO:

BY: _____
Curtis N. Hedger (DATE)
Office of Corporation Counsel

BY: _____
Lawrence Kestenbaum (DATE)
County Clerk/Register

EXHIBIT A

The Washtenaw County Sheriff ("Sheriff") and Dexter Village ("Village") agree on the following specific deployment issues.

Assignment of Supervision. The Sheriff will provide supervision over PSU's assigned to the Village. The parties agree that for the first two years of this Contract (January 1, 2006-December 31, 2007), the Sheriff will assign a sergeant to work in the Village once the Village contracts for a minimum of six (6) PSU's. It is the Sheriff's intent that any sergeants assigned to the Village be physically present in the Village; however, the Sheriff retains the discretion to determine the assignment of sergeants or any other supervisory personnel. Once the new methodology becomes effective on January 1, 2008, the Village must pay for any supervision services to be provided to the Village.

The Sheriff agrees to accommodate reasonable Village requests related to the supervision of assigned Deputies. In particular, the Sheriff will make reasonable efforts to satisfy Village requests for specific enforcement or prevention activities and to provide information reasonably requested by the Village related to police activity.

Overtime Protocol The parties agree that the Village shall have the right to discuss overtime and staffing issues with the Sheriff and to provide input on when overtime shall be incurred under this Contract, provided, however, that the Sheriff shall ultimately determine when overtime is justified under this Contract.

Animal Control. The County has the statutory responsibility of animal control throughout the County. Accordingly, this Contract does not address animal control services.

Selection of Sheriff's Personnel to Fulfill Contract. The parties agree that the Village shall be permitted to provide input in the selection of Sheriff's Department personnel who will be assigned in the Village, who shall fulfill the terms of this contract. To that extent, the Village shall meet with administration staff from the Sheriff's Department to work out a process whereby appropriate Village personnel may be involved in the selection process of those individuals proposed by the Sheriff to work in that Village. The number of assigned deputies is subject to the labor agreement between the County, Union and Sheriff (which currently limits the Sheriff's ability to remove personnel from the shift bid process to 40% of total Deputies). The Sheriff agrees to take any input from the Village personnel in making his final decision on personnel who will work within that Village. The Village may also request assignment of personnel to specific shifts, provided, however, the Sheriff retains the power to make final decisions regarding shift assignments. For the first year of this Contract, (January 1, 2006-December 31, 2006), the Sheriff agrees that hours worked by deputies in Field Training program who have not been approved for solo patrol will not be counted as PSU hours under this contract.

Removal of Sheriff's Personnel Assigned to the Village. The parties agree that if, in the Village's opinion, any individual assigned by the Sheriff to the Village is not acceptable to that Village, the Village and the Sheriff shall meet to discuss the situation and to work on addressing the problems between the Village and the individual in question. The reassignment of any Sheriff's Department personnel within a Village, however, shall remain the exclusive power of the Sheriff. The Sheriff agrees to notify the Village if any particular deputy is reassigned from the Village for any reason.

Ordinance Enforcement. The parties understand that general ordinance enforcement is not part of the services provided by the Sheriff to the Village pursuant to this contract. Notwithstanding, the Sheriff will assist the Village's local ordinance enforcement officer when such assistance is necessary. The Sheriff will however, enforce local traffic ordinances. The Sheriff agrees to enforce traffic violations under local ordinance whenever possible and practical.

Substations. The Sheriff retains the complete discretion to determine where any substation may be located to assist Sheriff's Department personnel in fulfilling its responsibilities under this contract. The parties agree that the Village shall provide and maintain any such substation, while the Sheriff shall equip that substation.

Notification. The Sheriff agrees to use good faith efforts to notify the Village supervisor or his/her designee in a timely fashion of any major newsworthy events such as homicides or traffic fatalities that occur within the Village.

Attendance at Village Board Meetings. The Sheriff agrees that a command officer shall attend Village board meetings at least one time per month to report to the Village Board on any relevant contract issues and/or to answer questions from the Board.

Periodic Meetings. The Sheriff agrees to send command staff responsible to meet with Village officials on an agreed upon periodic schedule to discuss issues relevant to this contract. The Sheriff agrees that such issues shall include, but not be limited to, advice by the Village as to use of the services contracted for under the Agreement. These meetings may include Sheriff's administration staff including the Undersheriff and/or the Sheriff if necessary.

AGENDA 11-28-05
ITEM L-2

**RESOLUTION TO ESTABLISH FALSE
ALARM SERVICE CHARGES**

WHEREAS, the Village recognizes that substantial Village police protection resources are consumed each year by police responses to false alarms; and

WHEREAS, the Village seeks to make the users of such alarm systems more responsible for its proper use and installation and to recover the Village's costs in needlessly responding to such false alarms; and

WHEREAS, the Village adopted **Ordinance No. 34-2005**, being the Dexter Village False Alarm Ordinance; NOW, THEREFORE,

On the motion of Member _____, support by Member _____, the following resolution was proposed:

BE IT RESOLVED, that the fees provided for in Section 4 of said Dexter Village False Alarm Ordinance be established as follows:

- | | | |
|----|--|-----------|
| 1. | First false alarm requiring response by the police department in a calendar year | no charge |
| 2. | Second false alarm requiring response by the police department in a calendar year | \$50 |
| | if not paid within thirty (30) days | \$60 |
| 3. | Third false alarm requiring response by the police department in a calendar year | \$100 |
| | if not paid within thirty (30) days | \$120 |
| 4. | Fourth and subsequent false alarm requiring response by the police department in a calendar year | \$200 |
| | if not paid within thirty (30) days | \$240 |
| 5. | For each additional thirty (30) day period or part thereof, an additional charge of | \$5 |

Yeas:

Nays:

The resolution declared adopted this _____ day of _____ 2005.

David F. Boyle Village Clerk

**Breaking & Entering False
Alarm Fee Ordinance
VILLAGE OF DEXTER
ORDINANCE NO. 34-2005**

An Ordinance to protect the public health, safety and general welfare by the adoption of regulations concerning the cost of responding to false alarms and to discourage the continuation of repeat false alarms.

THE VILLAGE OF DEXTER ORDAINS:

SECTION 1 Title

This Ordinance shall be known and may be cited as the Village of Dexter False Alarm Ordinance.

SECTION 2 Purpose and Preamble

The Village is empowered to act by Act 246 of the Public Acts of 1945, as amended (now MCL 41.181), and by Act 33 of the Public Acts of 1951, as amended (now known as MCL 41.806a), to adopt Ordinances regulating the public health, safety, and general welfare of persons and property, including but not limited to regulations concerning the cost of responding to false alarms and to discourage the continuation of repeat false alarms, and to provide fees for responses to false alarms.

The purpose of this ordinance is to defray the cost of responding to false alarms and to discourage the continuation of repeat false alarms.

SECTION 3 Definitions

As used in this ordinance, the terms below shall be defined as follows:

Alarmed premises means any building, property, or premises equipped with an alarm system.

Alarm system means an assembly of equipment and devices arranged to signal the presence of a hazard requiring urgent attention by the police department or fire department.

False alarm means a bell, mechanical, electrical, or telephone apparatus, or combination thereof, which is activated for the purpose of summoning the police department or fire department to respond to a holdup, break-in, burglary, unauthorized entry, destruction of property, fire alarm, smoke alarm, or flow alarm, or other similar such event requiring police department or fire department response, when in fact the service called for is not needed.

SECTION 4 Regulations

The owner and lessee of any alarmed premises shall be jointly and severally responsible to pay the Village fees for each occasion on which the Village Police Department (or other agency with whom the Village contracts for police services, including the Washtenaw County Sheriff's Department). The Village Council shall establish an annual schedule of fees for such false alarm responses.

The police department shall report, monthly, a list of false alarms, identifying the alarmed premises and the responsible owners and lessees. The Village Treasurer shall bill each responsible owner and lessee for the amounts due in accordance with the established schedule of fees. All amounts billed by the Village Treasurer under this ordinance shall be due within 30 days after each billing. The Village Treasurer is authorized to prosecute collection procedures for any overdue amounts.

SECTION 5 Appeals

- (a) *Appeal.* Any owner or lessee of an alarmed premises may appeal the assessment of a false alarm fee to the Village Council. Such appeal shall be in writing, shall be filed with the Village Clerk within ten (10) days after written notification of the assessment by the Village Treasurer, and shall state adequate, verifiable facts showing that the false alarm occurred under circumstances that could not be reasonably anticipated or controlled by the owner or lessee of the alarmed premises. The Village Council shall render a decision on the appeal within forty-five (45) days following the receipt the written appeal, and shall notify the appellant and the Village Treasurer of the decision in writing.
- (b) *Exceptions.* The following circumstances shall not constitute a false alarm, and no fee under this section shall be assessed:
- (1) Alarm conditions activated by a person working on the alarm system with prior notification to the Village Police Department.
 - (2) Alarms activated by damage to public utility lines, when the affected public utility corroborates that the damage to such lines caused the alarm.

SECTION 6 Saving Clause

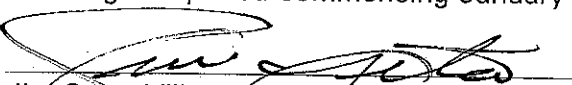
The provisions of this Ordinance are hereby declared to be severable, and if any clause, sentence, word, section, or provision is declared void or unenforceable for any reasons by any court of competent jurisdiction, such declaration shall not affect any portion of the Ordinance other than said part or portion thereof.

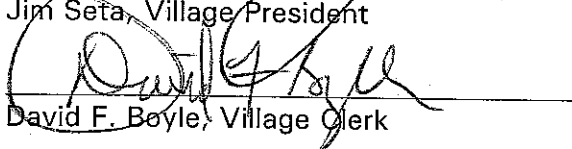
SECTION 7 Repeal

All Ordinances in conflict with this Ordinance are hereby repealed.

SECTION 8 Effective Date

This Ordinance shall become effective April 1, 2006. This effective date provides a three-month grace period commencing January 1, 2006.


Jim Seta, Village President


David F. Boyle, Village Clerk

STATE OF MICHIGAN)

) ss

COUNTY OF WASHTENAW)

I, the undersigned, the duly qualified and acting Clerk of the Village of Dexter, Washtenaw County, Michigan, DO HEREBY CERTIFY that the foregoing is a true and complete copy of an ordinance adopted at a regular meeting of the Village Council on the 14th day of November, 2005, and that such Ordinance was duly published in the Dexter Leader on the 1st day of December, 2005.


David F. Boyle, Village Clerk

**Village of Dexter
Treasurer/Finance
Director's Office**

AGENDA 11-28-05

ITEM L-3 and L-4

Memo

To: Village Council
From: Marie Sherry
CC: Donna Eureste
Date: 11/23/2005
Re: Recommendation for Financial Advisor

In the past two weeks, Donna and I met with three firms that provide financial advising services to municipalities in our state. They were ACI Finance, Inc., Stauder, Barch & Associates, and The PFM Group. I have had experience working with all three firms, and any one of them would serve the Village's interest well. The representatives for each firm are Tom Traciak for ACI Finance, Paul Stauder for Stauder Barch and Kari Blanchett for PFM Group.

We asked each firm to give us background information, such as professional qualifications, clients served, and general services offered. Then we met with the firm representatives to get a feel about how they would work with us and what comfort level we had with each firm. We also discussed the Village's goals regarding the rate study and what we needed in regards to the future of the sewer and water debt structure.

Both Donna and I were impressed with Tom Traciak's knowledge and philosophy about financial services. We both feel comfortable that he will bring to the Village the kind of assistance in the areas of bond funding and the sewer rate study. I worked with Mr. Traciak on several special assessment districts in Lyon Township, and he is also well known to our auditor. His fees are in line with the other two firms – some areas higher, and some areas lower, and he assured us that there would be no charge for non-project items (ie – he would not charge us for phone calls and questions).

L-4 We would like to recommend that Council contract with ACI Finance Inc. to perform a rate study for a cost not to exceed \$12,500, and to establish the understanding that ACI Finance will serve the Village as financial analyst until such time as either the Village or ACI Finance desires to end the relationship. L-3

Funding for the rate study would be provided by using the Professional Services line in both the Sewer and Water Funds, to be divided equally. The time line is to start the study in December, with a final report to Council by March 2006.

As usual, if you have any questions, please give me a call.

VILLAGE OF DEXTER RESOLUTION NO. -2005

**AMENDMENT OF
FISCAL YEAR 2005-2006 BUDGET**

11-28-05

L-5

WHEREAS, a detailed revenue and expenditure plan has been presented in accordance with all applicable Village, State and Federal statutes; and

WHEREAS, a public hearing was held on February 28, 2005 on the proposed budget; and

WHEREAS, the Fiscal Year 2005-2006 Budget was adopted on February 28, 2005; and

WHEREAS, it is now necessary to amend the Fiscal Year 2005-2006 budget to honor the commitment made to support the Dexter Historical Society acquisition of Gordon Hall.

NOW, THEREFORE BE IT RESOLVED, that the Fiscal Year 2005-2006 Budget is amended to create the following Revenue and Expenditure, General Fund line items:

Revenue:

101.000.697.000-Appropriation of prior year Fund Balance **\$100,000**

Expenditure:

101.803.805.000-Dexter Historical Society acquisition of Gordon Hall
\$100,000

I certify that a motion by the Village Council to approve the foregoing resolution was made by _____ and supported by _____.

Roll Call Vote:

Ayes:

Nays:

Absent:

The Village President declared this resolution adopted this 28th day of November 2005.

David F. Boyle
Village Clerk

VILLAGE OF DEXTER

8140 Main Street Dexter, MI 48130-1092

ddettling@villageofdexter.org

Phone (734) 426-8303 Fax (734) 426-5614

MEMO

To: President Seta and Council
From: Donna Dettling, Village Manager
Date: November 28, 2005
Re: Recommendations NE Sewer Bond

AGENDA 11-28-05
ITEM L-7

A detailed reconciliation of the NE Sanitary Sewer Special Assessment Bond was completed, and a copy of the report is included for your review. There are several recommendations made on page 7 of this report. These recommendations are highlighted below, with additional comments from staff.

- 1) Recommend that the village request the balance of the Special Assessment (from Norfolk) be paid right away, with interest.

Please refer to page 5 of the letter for the final Norfolk payment detail. Staff recommends that the total due of \$114,156.69 be invoiced less the amount over billed \$11,492.87. This invoice would be sent immediately, with a payment due date of January 1, 2006.

- 2) Recommend that the Village consider prepaying the Bond. The notice of redemption procedure is provided in the letter.

Determine the advantage of this based on interest earnings over the next two year.

- 3) Recommend the Village wait until the final assessment installment has been collected (see item one above), and the bonds have been repaid prior to repaying the money due the other funds. There were attorney fees of \$68,038.65 associated with recovery of the bankruptcy portion of the special assessment that were charged to general fund and the sewer fund.

Please contact Marie or myself if you have any questions.

Thanks,



The PFM Group

Public Financial Management, Inc.
PFM Hotel Management LLC
PFM Advisors

305 E. Eisenhower Parkway
Suite 305
Ann Arbor MI 48108

734-994-9700
734-994-9710 fax
www.pfm.com

November 21, 2005

Ms. Donna Dettling, Village Manager
Ms. Marie Sherry, Finance Director
Village of Dexter
8140 Main Street
Dexter, Michigan 48130

RE: Village of Dexter 1998 Northeast Sanitary Sewer Special Assessments

Dear Donna and Marie:

We have completed our review and analysis of the 1998 Northeast Sanitary Sewer Special Assessment District account. This letter will review the history of the project, the amounts originally assessed per Developer / development, the revised assessment amounts, the amounts paid, and the projected cash flow over the remaining life of the assessment installments and bond payments.

Background

On May 11, 1998 the Village Council confirmed Special Assessment Roll No. 98-1 for what has come to be known as the "Northeast Sanitary Sewer Special Assessment District". There were three properties/developments assessed on the assessment roll representing two developers, Norfolk Development (hereafter referred to as "Norfolk") and Fairfax Homes (hereafter referred to as "Fairfax"). A summary of the original assessment roll is as follows:

<u>Property Owner</u>	<u>Development</u>	<u>Acreage</u>	<u>Assessment</u>
Norfolk	Huron Commons	6.00	\$75,742
Norfolk	Huron Farms	38.12	\$481,215
Fairfax	Orchard Hills	<u>93.32</u>	<u>\$1,178,043</u>
TOTALS		137.44	\$1,735,000

Both developers chose the "installment" method of paying for the assessment in lieu of prepaying the amount of the assessments over time. The confirming resolution adopted by the Village Council provided the following requirements on the installment:

1. The principal amount of the assessments (totaling \$1,735,000) were to be divided into 10 equal annual installments, the first of which was to be due on July 1, 1998.
2. The annual installments would also include interest on the unpaid balance of the assessment at an interest rate of 1% over the rate on the bonds (set at 5.34% after the bond sale).
3. The interest on the assessments would begin to accrue from July 1, 1998. Therefore, the July 1, 1998 installment was to be for principal only.

On July 13, 1998 the Village issued special assessment bonds in the amount of \$1,735,000 to finance the cost of the Northeast Sanitary Sewer Special Assessment District at an overall average interest rate of 4.341%. Therefore, the special assessment interest rate was set at 5.34% (or 1% over the interest rate on the bonds, as



allowed by law) The Village also pledged its "full faith and credit" on the bonds, which basically means the Village would be responsible for the bond payments

In early 2000, bond counsel and I were contacted regarding problems with the Northeast Sanitary Sewer District. It is our understanding several problems occurred between 1998 and 2000, including, but not limited to:

- 1 Due to an oversight, the Village did not bill the developers for the July 1998 installment until mid 1999
- 2 Given the fact that the special assessments were not billed/received in 1998, the Village had to make the initial bond payments representing \$167,593.75 (\$113,393.75 due on 10/1/98 and \$34,200 due on 4/1/99)
- 3 Fairfax only made one payment on its assessment in the amount of \$71,632.72 in March of 1999, which came from the proceeds of the sale of a parcel of land to the Village for use in the Village's water supply system
- 4 Of the July 1999 installment, Norfolk paid their assessment installment in early 2000, and Fairfax did not make another payment after the partial payment received in 1999

The original schedule of special assessment installments due for the three properties on the special assessment roll is as follows:

Year	Huron Commons (Norfolk)			Huron Farms (Norfolk)			Orchard Hills (Fairfax)			TOTAL S/A REVENUES PLEDGED
	Principal	Interest @ 5.34%	Total Due 1-Jul	Principal	Interest @ 5.34%	Total Due 1-Jul	Principal	Interest @ 5.34%	Total Due 1-Jul	
1998	\$7,574	\$0	\$7,574	\$48,122	\$0	\$48,122	\$117,804	\$0	\$117,804	\$173,500
1999	\$7,574	\$3,640	\$11,214	\$48,122	\$23,127	\$71,249	\$117,804	\$56,617	\$174,421	\$256,884
2000	\$7,574	\$3,236	\$10,810	\$48,122	\$20,558	\$68,679	\$117,804	\$50,326	\$168,130	\$247,619
2001	\$7,574	\$2,831	\$10,405	\$48,122	\$17,988	\$66,109	\$117,804	\$44,035	\$161,840	\$238,354
2002	\$7,574	\$2,427	\$10,001	\$48,122	\$15,418	\$63,540	\$117,804	\$37,744	\$155,549	\$229,089
2003	\$7,574	\$2,022	\$9,597	\$48,122	\$12,848	\$60,970	\$117,804	\$31,454	\$149,258	\$219,825
2004	\$7,574	\$1,618	\$9,192	\$48,122	\$10,279	\$58,400	\$117,804	\$25,163	\$142,967	\$210,560
2005	\$7,574	\$1,213	\$8,788	\$48,122	\$7,709	\$55,831	\$117,804	\$18,872	\$136,677	\$201,295
2006	\$7,574	\$809	\$8,383	\$48,122	\$5,139	\$53,261	\$117,804	\$12,581	\$130,386	\$192,030
2007	\$7,574	\$404	\$7,979	\$48,122	\$2,570	\$50,691	\$117,804	\$6,291	\$124,095	\$182,765
2008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)
	<u>\$75,742</u>	<u>\$18,201</u>	<u>\$93,943</u>	<u>\$481,215</u>	<u>\$115,636</u>	<u>\$596,851</u>	<u>\$1,178,043</u>	<u>\$283,084</u>	<u>\$1,461,127</u>	<u>\$2,151,921</u>



2000 Adjustments

After reviewing the numbers and meeting with all parties which included the Village administration, bond counsel, Village counsel, the developers, etc, the following adjustments were made to the assessments (as shown on my memo and letter dated March 27, 2000):

1. Norfolk was going to make (and made) a \$34,000 prepayment of its assessment balance on Huron Commons so the Village would have sufficient cash on hand to meet the April 1, 2000 bond payment.
2. Norfolk would (and did) purchase the portion of the Orchard Hills property that went back to the original property owner (Jim Hill) after Fairfax defaulted in the Fall of 1999 on its land contract installment for that portion of the land. This property was subsequently referenced as "Orchard Hills Phases 2 to 5" The agreed upon allocation of the assessment between the two portions of property was as follows:

Property/Development	Original	Allocated	%
	Lots	Assessment	Allocation
Orchard Hills - Phase 1 (Fairfax)	61	\$311,085	26.41%
Orchard Hills - Phases 2 - 5 (Norfolk)	<u>170</u>	<u>\$866,958</u>	<u>73.59%</u>
TOTAL	231	\$1,178,043	100.00%

Since we could not add the interest that had accrued on to the assessment for the property being purchased by Norfolk for Orchard Hills Phase 2 - 5, the interest associated with the property they purchased was required to be paid at the time of closing (as accrued thru that date) That amount (\$82,826.52) was received by the Village and posted to the account on April 30, 2000.

3. The Village agreed to allow Norfolk to spread the unpaid assessments over the lots which had not yet been sold in each development. However, the Village retained the right to assess the properties that had already been sold. Interest would also be added to this amount, from the date of the last installment, to the date the assessment was paid.

Huron Commons assessment principal balance as of 3/23/00	\$60,593.60
Huron Farms assessment principal balance as of 3/23/00	\$384,972.00
Orchard Hills - Phase 2 - 5 assessment	<u>\$866,958.05</u>
TOTAL AMOUNT OF ASSESSMENTS REMAINING	\$1,312,523.65
Less: Amount prepaid in April 2000 on Huron Commons	<u>(\$34,000.00)</u>
NET BALANCE OF ASSESSMENTS REMAINING 4/30/00	\$1,278,523.65
Number of lots/units remaining unsold as of 3/31/00	<u>208</u>
NORFOLK ASSESSMENT PER LOT/UNIT	<u>\$6,146.75</u>



- 5 Fairfax was also to pay off the principal balance of its remaining assessment per lot as the lots were sold. Additionally, Fairfax agreed to bring their assessment installments up to date on the property it had remaining by paying \$5,543.99 in April of 2000. However, this payment was never received, and the developer subsequently filed for bankruptcy.

Therefore, the revised assessment schedule after the 2000 allocation was as follows:

	Norfolk Revised Assessment				Fairfax Revised Assessment				
	\$1 423 915		Total	Principal	\$311,085		Total	Principal	REVISED
	Interest @		Due	Balance	Interest @		Due	Balance	S/A
Year	Principal	5.34%	1-Jul	Due	Principal	5.34%	1-Jul	Due	REVENUES
1998	\$55,696	\$0	\$55,696	\$1 368 219	\$31 109	\$0	\$31 109	\$279 977	\$86,804
1999	\$89 696*	\$26 767	\$116 463	\$1 278 524	\$31 109	\$9 416**	\$40 524	\$248,868	\$156,987
2000	\$159,815	\$68 273	\$228,089	\$1 118 708	\$31 109	\$13 290	\$44 398	\$217 760	\$272 487
2001	\$159,815	\$59 739	\$219 554	\$958,893	\$31 109	\$11 628	\$42,737	\$186,651	\$262,291
2002	\$159,815	\$51 205	\$211,020	\$799,077	\$31,109	\$9 967	\$41 076	\$155 543	\$252,096
2003	\$159,815	\$42,671	\$202,486	\$639 262	\$31 109	\$8,306	\$39 414	\$124 434	\$241 901
2004	\$159,815	\$34,137	\$193,952	\$479 446	\$31 109	\$6,645	\$37 753	\$93 326	\$231 705
2005	\$159,815	\$25 602	\$185,418	\$319,631	\$31 109	\$4,984	\$36,092	\$62,217	\$221 510
2006	\$159,815	\$17 068	\$176,884	\$159,815	\$31 109	\$3 322	\$34 431	\$31 109	\$211 315
2007	\$159,815	\$8,534	\$168,350	\$0	\$31,109	\$1,661	\$32,770	\$0	\$201,119
	\$1,423,915	\$333,997	\$1,757,912		\$311,085	\$69,219	\$380,304		\$2,138,215

* Includes prepayment of \$34,000 received in April of 2000

** Reflects an underpayment of interest in the amount of \$5,535

Summary of Actual Payments and Amounts Due

We have reviewed the journals, billings and the receipts which were in the Village's files to prepare the following summary of the total amounts received by Norfolk and Fairfax. We should point out that in 2001 the Village accidentally began charging an interest rate on the assessments of 5.75% (instead of the maximum allowable of 5.34%). However, interest was not charged for the period of time that the payments were made after the due date, etc.



The following tables show the combined amounts paid by Norfolk and Fairfax, or payments made on their behalf, for the three properties assessed:

Combined Norfolk Properties						
Year	Ledger Date	\$1,423,915 Principal	Interest Paid	Amt of Interest Over (Under) Billed	Total Due 1-Jul	Principal Balance Due
1998	8/31/1999	\$55,695.70	\$0.00	(\$2,851.93)	\$55,695.70	\$1,423,915
	1/27/99 &					\$1,368,219.30
1999	3/31/00	\$89,695.70 *	\$26,767.35	(\$1,542.46)	\$116,463.05	\$1,278,523.60
2000	7/31/2001	\$159,815.45 *	\$31,744.06	(\$155.14)	\$191,559.51	\$1,118,708.15
2001	9/30/2001	\$159,815.45	\$59,503.89	\$4,473.80	\$219,319.34	\$958,892.70
2002	9/1/2002	\$159,815.45	\$55,136.33	\$3,931.46	\$214,951.78	\$799,077.25
2003	9/30/2003	\$159,815.45	\$45,946.94	\$3,163.32	\$205,762.39	\$639,261.80
2004	9/30/2004	\$159,815.45	\$36,757.55	\$2,508.07	\$196,573.00	\$479,446.35
2005	8/31/2005	\$371,076.60	\$27,568.17	\$1,965.73	\$398,644.77	\$108,369.75
2006	Still Outstanding	\$108,369.75	\$5,786.94	\$0.00	\$114,156.69	\$0.00
		<u>\$1,423,915.00</u>	<u>\$289,211.24</u>	<u>\$11,492.87</u>	<u>\$1,713,126.24</u>	

* Includes \$34,000 of prepayment received April 2000

Note: Beginning in 2001, interest was accidentally billed at 5.75% vs. 5.34%.

Fairfax (after 2000 adjustment)						
Year	Ledger Date	\$311,085 Principal	Interest @ 5.34%	Amt of Interest Over (Under) Billed	Total Paid	Principal Balance Due
1998	1/30/1999	\$31,108.50*	\$0.00	(\$623.52)	\$31,108.50	\$279,976.50
1999	1/30/1999	\$31,108.50*	\$9,415.72*	(\$5,535.03)	\$40,524.22	\$248,868.00
2000		\$0.00	\$0.00	(\$13,289.55)	\$0.00	\$248,868.00
2001	4/30/2002 **	\$108,000.00		(\$13,289.55)	\$108,000.00	\$140,868.00
	4/30/2002 **	\$76,000.00		\$0.00	\$76,000.00	\$64,868.00
	5/31/2002 **	\$28,000.00		(\$294.20)	\$28,000.00	\$36,868.00
	6/7/2002 **	\$32,000.00		(\$37.76)	\$32,000.00	\$4,868.00
2002		\$0.00		(\$259.95)	\$0.00	\$4,868.00
2003				(\$259.95)	\$0.00	\$4,868.00
2004				(\$259.95)	\$0.00	\$4,868.00
2005				(\$259.95)	\$0.00	\$4,868.00
		<u>\$306,217.00</u>	<u>\$9,415.72</u>	<u>(\$34,109.40)</u>	<u>\$315,632.72</u>	

* Represents \$71,632.72 paid on property closing

** Amounts paid by bankruptcy trustee



Cash Available for Future Bond Payments

We have computed that the Village would have at least \$320,841.53 of cash on hand available after the October 1, 2005 bond payment was made. That figure is computed as shown below:

Balance as shown on Village's General Ledger as of 9/1/2005	\$113,410.16
Plus: Norfolk payment received Aug /Sept 2005	<u>\$398,644.77</u>
TOTAL AVAILABLE 9/30/2005	\$512,054.93
Plus September interest not yet posted to ledger	\$320.05
Less 10/1/2005 bond payment & fees	<u>(\$190,950.00)</u>
AMOUNT AVAILABLE AFTER 10/1/2005 PAYMENT	<u>\$321,424.98</u>

There is \$360,000 in principal outstanding on the 1998 Northeast Sanitary Sewer Special Assessment Bonds as of November 1, 2005. A table of the remaining bond payments is as follows:

Date	Principal Payment	Interest Rate	Interest Payment	Semi-Annual Debt Service	Fiscal Year Debt Service
4/1/2006			7,200.00	7,200.00	
10/1/2006	180,000	4.000%	7,200.00	187,200.00	194,400.00
4/1/2007			3,600.00	3,600.00	
10/1/2007	180,000	4.000%	3,600.00	183,600.00	187,200.00
TOTAL	\$360,000		\$21,600.00	\$381,600.00	\$381,600.00

Based on this information, as well as using some estimated interest earnings projections at an interest rate of 3%, the Village should have sufficient cash on hand to make the remaining bond payments. The cash flow below shows the projected cash flow in the Debt Retirement/Special Assessment Fund thru the final bond payment.

Date	Description	Deposit/ Debit	Payment/ Credit	Balance
10/2/2005	Cash balance			\$321,424.98
2/23/2006	Interest earnings @ 3.00%	\$248.29		\$321,673.27
2/23/2006	CD Interest	\$3,367.00		\$325,040.27
3/30/2006	Interest earnings @ 3.00%	\$589.84		\$325,630.12
4/1/2006	Bond payment & fees		\$7,350.00	\$318,280.12
9/14/2006	Interest earnings @ 3.00%	\$2,705.30		\$320,985.42
9/15/2006	Norfolk--final payment	\$114,156.69		\$435,142.11
9/30/2006	Interest earnings @ 3.00%	\$388.53		\$435,530.64
10/1/2006	Bond payment & fees		\$187,350.00	\$248,180.64
11/25/2006	Interest earnings @ 3.00%	\$568.91		\$248,749.55
11/25/2006	CD Interest	\$6,402.84		\$255,152.39
3/30/2007	Interest earnings @ 3.00%	\$1,316.92		\$249,497.56
4/1/2007	Bond payment & fees		\$3,750.00	\$245,747.56
9/30/2007	Interest earnings @ 3.00%	\$2,021.73		\$247,769.30
10/1/2007	Bond payment & fees		\$183,750.00	\$64,019.30
10/2/2007	Balance			\$64,019.30
		<u>\$131,766.07</u>	<u>\$382,200.00</u>	

* include \$150 Bond



It is our understanding that attorney fees of \$34,555.62 were paid by the General Fund and \$33,483.03 from the Sewer Fund, totaling \$68,038.65. Accordingly, the Village should have just enough funds on hand to repay its various funds for the attorney fees related to this issue.

Summary / Conclusion

In summary, based on the information supplied to us, the Village should have sufficient funds, assuming Norfolk pays the balance of the assessment due on the Orchard Hills Phases 2 – 5 property, to make the remaining bond payments on the 1998 Northeast Sanitary Sewer Special Assessment Bonds

To the extent that all of the lots in the Norfolk Development have been sold, we recommend that the Village request the balance of the special assessment be paid right away, with interest at 5.34% from July 1, 2005 to the date of payment.

Additionally, the 1998 Northeast Sanitary Sewer Special Assessment Bonds may be redeemed early on any interest payment, without a prepayment penalty. Accordingly, we recommend the Village consider prepaying as much of the bonds as possible on the interest payment dates. The notice of redemption must be given to the bondholders at least 30 days prior to the redemption. The steps to be taken to make the redemption are:

1. The Village Council authorizes the redemption.
2. The Village administration notifies, in writing, the transfer agent of the redemption
3. The transfer agent sends notices to the registered owners of the bonds of the redemption at least 30 days prior to the date of redemption.
4. The Village wire transfers the transfer agent the funds by the date of the redemption, along with the regularly scheduled bond payment
5. The transfer agent redeems the bonds.

Given the current investment earnings environment, the early redemption of the bonds may not be economically beneficial to the Village. However, the redemption of the bonds, and full payoff of the assessments would reduce the administrative burden of the Village on this project.

We recommend the Village wait until the final assessment installment has been collected, and the bonds have been repaid to repay the money due the other funds.



We believe this provides you with the information requested. However, should you have any questions or require additional information, please do not hesitate to call

Respectfully submitted,
Public Financial Management

Kari L. Blanchett
Senior Managing Consultant

Cc: Donald Keim, Miller Canfield



\$1,735,000 VILLAGE OF DEXTER COUNTY OF WASHTENAW, STATE OF MICHIGAN 1998 SPECIAL ASSESSMENT SEWER BONDS (GENERAL OBLIGATION LIMITED TAX)		
FINAL SCHEDULE OF PRINCIPAL AND INTEREST REQUIREMENTS		
DATED: 7/1/1998	DELIVERY: 7/28/1998	SALE DATE: 7/13/1998

<u>Date</u>	<u>Principal Payment</u>	<u>Interest Rate</u>	<u>Interest Payment</u>	<u>Semi-Annual Debt Service</u>	<u>Fiscal Year Debt Service</u>	<u>Plus: Transfer Agent Fee</u>	<u>Less: Accrued Interest</u>	<u>Net Fiscal Year Debt Service</u>
10/1/1998	115 000	4 500%	18,393 75	133,393 75	\$133,393 75	\$300 00	(\$5,518 13)	\$128,175 62
4/1/1999			34,200 00	34 200 00				
10/1/1999	180 000	4 500%	34 200 00	214,200 00	248,400 00	300 00		248,700 00
4/1/2000			30,150 00	30 150 00				
10/1/2000	180 000	4 375%	30 150 00	210,150 00	240,300 00	300 00		240,600 00
4/1/2001			26,212 50	26 212 50				
10/1/2001	180,000	4 375%	26 212 50	206,212 50	232 425 00	300 00		232,725 00
4/1/2002			22,275 00	22,275 00				
10/1/2002	180,000	4 375%	22,275 00	202 275 00	224,550 00	300 00		224 850 00
4/1/2003			18 337 50	18,337 50				
10/1/2003	180,000	4 250%	18,337 50	198,337 50	216 675 00	300 00		216,975 00
4/1/2004			14,512 50	14,512 50				
10/1/2004	180,000	4 125%	14,512 50	194,512 50	209 025 00	300 00		209 325 00
4/1/2005			10 800 00	10,800 00				
10/1/2005	180,000	4 000%	10 800 00	190,800 00	201,600 00	300 00		201,900 00
4/1/2006			7,200 00	7,200 00				
10/1/2006	180,000	4 000%	7,200 00	187,200 00	194,400 00	300 00		194,700 00
4/1/2007			3,600 00	3,600 00				
10/1/2007	180,000	4 000%	3,600 00	183,600 00	187,200 00	300 00		187,500 00
TOTAL	\$1,735,000		\$352,968.75	\$2,087,968.75	\$2,087,968.75	\$3,000.00	(\$5,518.13)	\$2,085,450.62

Bond McDonald & Co Securities,
Purchaser: Inc
Transfer Michigan National Bank (for LaSalle Bank)
Agent:
TIC: 4.3411%
Bonds 10/1/05 @ 100
callable: